

Madam Chair Peggy Clayton
20356 Wendigo Park Road
Grand Rapids, MN 55744
Phone 218-259-1551

Harris Township

SINCE 1909



NEIGHBORS, SHORES & MORE

Supervisor Mike Schack 340-8852
Supervisor Ryan Davies 929-0610
Supervisor Dan Gilbert 259-4967
Supervisor Jim Kelley 327-0317
Treasurer Nancy Kopacek 398-3497
Clerk 244-1811
hamstowshipclerk@gmail.com

Mission Statement:
The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

www.harristownshipmn.org

Budget Session January 23, 2023 4:00 pm Harris Town Hall

Present: Madam Chair Clayton, Supervisor Schack, Davies Gilbert & Kelley; Treasurer Kopacek

The Budget Work Session was called to order at 4:00 pm by Madam Chair Clayton.

Building and Grounds Fund:

Supervisors went through each code/line item of the "2022 Actuals", and "2022 adopted" regarding the building and grounds fund. The 2022 actual apportionments/levy was \$39,728.48 and the 2022 adopted was \$38,000.00, coming in over budget by \$1,728.48 (of 2022 adopted). The 2023 adopted budget is \$25,000.00.

The board discussed and agreed to combine caretaker (code 600) and contracted caretaker (code 601) under code 600, and combined budget amounts from both, to that same code (600).

The board also combined alarm system/monitoring- service center (code 617), and security system-hall (code 618) under code 617. There were no budget amounts in code 618 to combine with 617.

The board also removed/ hid "Show and rent hall"-caretaker (code 603), and moved 2019 actuals of \$1,709.50 into caretaker (code 600) 2019 actuals.

Some adjustments were made to the 2022 actuals in kitchen and hall supplies (code 602), Mishawaka access (code 670), Woodtick access (code 673), and supplies-service center (code 680).

The board came in with a 2024 proposed budget of \$25,000.00. The figures to be proposed were entered in and final decisions will be made once all budgets are completed.

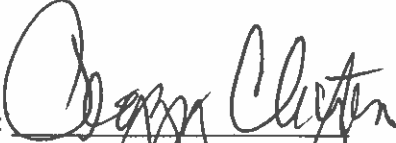
Road and Bridge Fund:


Supervisors went through each code/line item of the "2022 Actuals", and "2022 adopted" regarding the road and bridge fund. The 2022 actual apportionments/levy was \$626,294.25 and the 2022 adopted was \$625,000.00, resulting in being over budget by \$1,294.25 (of 2022 adopted). The 2023 adopted budget is \$625,000.00.

Some adjustments were made to the 2022 actuals in road shouldering (code 232), and maintenance contract labor (code 298).

The board came in with a 2024 proposed budget of \$625,000.00. The figures to be proposed were entered in and final decisions will be made once all budgets are completed.

A motion was made by Supervisor Kelley and seconded by Supervisor Davies to adjourn the meeting at 6:30 pm.

Submitted by: 
Peggy Clayton, Interim Clerk

Signed by: 
Peggy Clayton, Madam Chair

