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Supervisor Ryan Davies 929-0610
Supervisor Dan Gilbert 259-4967
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Harris Township

SINCE 1909



NEIGHBORS, SHORES & MORE

Mission Statement:

The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community

www.harristownshipmn.org

Budget Session January 23, 2024 5:00 pm Harris Town Hall

Present: Madam Chair Clayton, Supervisor Schack, Supervisor Gilbert, and Supervisor Kelley; Treasurer Kopacek

Absent: Supervisor Davies

The Budget Work Session was called to order at 5:00 pm by Madam Chair Clayton.

Building and Grounds

The board opened up discussions (where they left off) with Building and Grounds. Considerable discussion took place regarding combining codes 617 alarm/monitoring, with code 618 security for each of the township property fund accounts or create a new code for each of the township property fund accounts. It was decided that these codes will not be combined.

Code/line item-code 617 alarm system monitoring-service center was increased from \$700 to \$1400. Under 2022 actuals for this line item (\$214.45), \$154.95 was left in place, and the rest was moved to code 616 misc. Under 2023 actuals (code 617) the \$3.29 was moved to code 680-supplies service center. Code 618 Security system-hall was changed to alarm system monitoring/hall and was increased from \$0.00 to \$700.00. Code 685 telephone /internet-service center was decreased from \$2,600.00 to \$2,500.00.

The board came in with a 2025 proposed budget of \$25,000.00. The figures to be proposed were entered in and final decisions will be made once all budgets are completed.

Equipment

Supervisors went through each code/line item of the "2023 Actuals", and "2023 adopted" regarding the Recreation fund. The 2023 actual apportionments were \$14,972.33 and the 2023 adopted was \$15,000.00, resulting in being under budget by \$27.67. The 2024 adopted budget was \$15,000.00.

Code/Line items changed were: code 300 pick-up parts- increased from \$1,500.00 to \$2,500.00; changing code 353 to Safety equipment/GPS; code 358 misc.- increased from \$150.00 to \$200.00; code 396 7000-series JD tractor parts increased from \$1,000.00 to \$1,300.00.

The board came in with a 2025 proposed budget of \$15,000.00. The figures to be proposed were entered in and final decisions will be made once all budgets are completed.

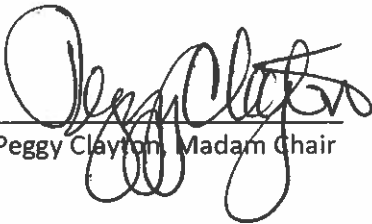
Recreation

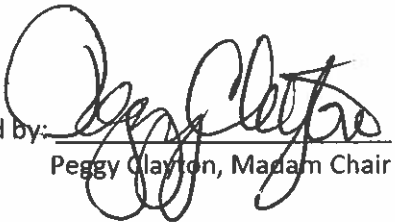
Supervisors went through each code/line item of the "2023 Actuals", and "2023 adopted" regarding the Recreation fund. The 2023 actual apportionments were \$25,555.50 and the 2023 adopted was \$25,000.00, resulting in being over budget by \$555.50. The 2024 adopted budget was \$35,000.00.

Code/Line items changed were: code 510 toilets-Wendigo- increased from \$1,800.00 to \$2,000.00; code 515 rink attendants increased from \$5,500.00 to \$6,000.00; code 522 Groundswork-Wendigo (mowing contract)-decreased from \$5,100.00 to \$4,100.00; code 524 Toilets-Crystal-increased from \$1,800.00 to \$2,000.00; code 529 Rink attendants-Crystal – increased from \$5,500.00 to \$6,000.00; code 530 Supplies/Parts-Crystal increased from \$500.00, to \$800.00.

The board came in with a 2025 proposed budget of \$35,000.00. The figures to be proposed were entered in and final decisions will be made once all budgets are completed.

A motion was made by Supervisor Kelly and seconded by Supervisor Schack to adjourn the meeting at 8:00 pm.

Submitted by: 
Peggy Clayton, Madam Chair

Signed by: 
Peggy Clayton, Madam Chair