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Supervisor Dan Gilbert 259-4967  
Supervisor Jim Kelley 327-0317  
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# Harris Township

SINCE 1909



NEIGHBORS, SHORES & MORE

**Mission Statement:**  
The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

[www.harristownshipmn.org](http://www.harristownshipmn.org)

## Budget Session January 29, 2024 5:00 pm Harris Town Hall

**Present:** Madam Chair Clayton, Supervisor Schack, Supervisor Davies, Supervisor Gilbert, and Supervisor Kelley; Treasurer Kopacek

The Budget Work Session was called to order at 5:00 pm by Madam Chair Clayton.

### Road and Bridge

The board opened up discussions with the Road and Bridge Fund. Under Income/Revenue, the \$100,000 was removed from the 2023 Actuals as it was not used in 2023 and was placed back into the Capital Improvement Fund. The 2024 Proposed budget is \$625,000.

Code/line item-code 203 salt/sand was increased from \$9,500 to \$12,000. Code 206 Striping was decreased from \$25,000 to \$0.00. Code 210 culvert purchases was increased from \$4,000 to \$5,000. Code 219 Engineering was increased from \$30,000 to \$50,000. Code 223 Major Repair "2023 Actuals was changed from \$51,247.10 to \$0.00 (\$50,489.47 transferred to code 230 Rubberized Crack Fill; \$467.87 transferred to Code 231 Road Patching Materials; \$268.24 transferred to Code 530 Supplies/Parts-Crystal, and \$21.38 transferred to Code 406 groundwork and materials; Code 223 Major Repair decreased from \$10,000 to \$5,000. Code 224 Major Construction increased from \$550,000 to \$650,000.

The board came in with a 2025 proposed budget of \$625,000.00. The figures to be proposed were entered in and final decisions will be made once all budgets are completed.

### Capital Improvement:

A discussion was held on the siding on the town hall. The hall addition was discussed. The sale of the parcels of land were placed in the non-dedicated funds and should be placed in their own disbursement fund, as per Supervisor Davies. A new disbursement fund "Town Hall" was created. The \$109,000 from the land sale was transferred to the Town Hall, with an additional \$10,000 budgeted and added to that disbursement fund. (Supervisors were in agreement to budget annually, for the addition, in 2023.)

The supervisors briefly reviewed disbursements, transfers, and purchases, along with the funds:

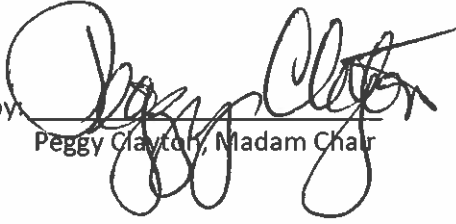
- General fund will be reviewed on February 1, 2024.
- Road and Bridge-no changes
- Equipment- 2025 proposed went from \$15,000 to \$25,000.
- Cemetery-no changes
- Recreation-2025 proposed went from \$35,000 to \$45,000.
- Building and Grounds-ok

Overall, from the 2024 adopted to the 2025 proposed, there is an increase in the levy by \$30,000, (2.6%).

The board was in agreement that the January 31, 2024 budget meeting would be cancelled. The board will meet on February 1, 2024 to finalize the 2025 proposed budgets, and hold the Board of Audit at 5:00 pm.

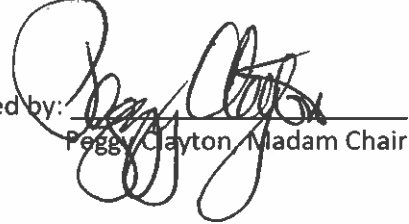
A motion was made by Supervisor Kelly and seconded by Supervisor Schack to adjourn the meeting at 7:15 pm.

Submitted by:



Peggy Clayton, Madam Chair

Signed by:



Peggy Clayton, Madam Chair