

Madam Chair Peggy Clayton
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Harris Township

SINCE 1909



NEIGHBORS, SHORES & MORE

Supervisor VC Mike Schack 340-8852
Supervisor Ryan Davies 929-0610
Supervisor Dan Gilbert 259-4967
Supervisor Jim Kelley 327-0317
Treasurer Nancy Kopacek 398-3497
Clerk 244-1811

harristownshipclerk@gmail.com

Mission Statement:
The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

www.harristownshipmn.org

Budgets February 1, 2024 5:00 pm Harris Town Hall

Present: Madam Chair Clayton, Vice Chair Schack, Supervisors Davies, Gilbert & Kelley; and Treasurer Kopacek

Madam Chair Clayton called the meeting to order at 5:00 pm.

Budgets

Supervisors made one last sweep through each fund, prior to approving (each fund). The General Fund was reviewed as additional insurance information was provided. Under Code 129 Insurance, the proposed 2025 was increased from \$13,00.00 to \$15,000.00. Under the Recreation Fund, Code 550 New Development-Wendigo was discussed. Upgrades will be taking place at Wendigo Park, therefore, talks focused on adding funds for 2025. After discussion it was decided that monies would come from ARPA Funds and Non-Dedicated Funds, if necessary.

Fire Fund Proposed 2025 Proposed Levy Amount \$140,000.00

A motion was made by Supervisor Gilbert and seconded by Chair Clayton to approve the 2025 Fire Fund proposed of \$140,000.00. Ayes-5; Nays-0. Motion carried.

Building & Grounds Fund Proposed 2025 Proposed Levy Amount \$25,000.00

A motion was made by Supervisor Kelley and seconded by Supervisor Davies to approve the 2025 Building & Grounds proposed of \$25,000.00. Ayes-5; Nays-0. Motion carried.

General Fund Proposed 2025 Proposed Levy Amount \$170,000.00

A motion was made by Supervisor Schack and seconded by Supervisor Gilbert to approve the 2025 General Fund proposed of \$170,000.00. Ayes-5; Nays-0. Motion carried.

Road and Bridge Fund Proposed 2025 Proposed Levy Amount \$625,000.00

A motion was made by Supervisor Kelley and seconded by Supervisor Davies to approve the 2025 Road and Bridge Fund proposed of \$625,000.00. Ayes-5; Nays-0. Motion carried.

Equipment Fund Proposed 2025 Proposed Levy Amount \$25,000.00

A motion was made by Supervisor Gilbert and seconded by Supervisor Schack to approve the 2025 Equipment Fund proposed of \$25,000.00. Ayes-5; Nays-0. Motion carried.

Cemetery Fund Proposed 2025 Proposed Levy Amount \$7,000.00

A motion was made by Supervisor Kelley and seconded by Supervisor Schack to approve the Cemetery Fire Fund proposed of \$7,000.00. Ayes-5; Nays-0. Motion carried.

Recreation Fund Proposed 2025 Proposed Levy Amount \$45,000.00

A motion was made by Supervisor Kelley and seconded by Supervisor Schack to approve the 2025 Recreation Fund proposed of \$45,000.00. Ayes-5; Nays-0. Motion carried.


Capital Improvement Fund Proposed 2025 Proposed Levy Amount \$140,000.00

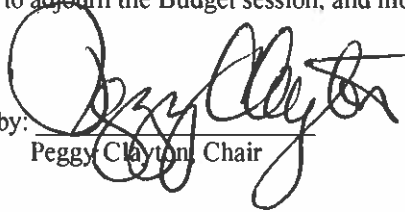
A motion was made by Supervisor Kelley and seconded by Supervisor Davies to approve the 2025 Capitol Improvement Fund proposed of \$140,000.00. Ayes-5; Nays-0. Motion carried.

Levy Operating Funds 2025 Proposed amount \$1,177,000.00

A motion was made by Supervisor Kelley and seconded by Supervisor Davies to approve the 2025 Levy Operating Funds proposed of \$1,177,000.00. Ayes-5; Nays-0. Motion carried.

A motion was made by Supervisor Kelley and seconded by Supervisor to adjourn the Budget session, and move into Board of Audit at 5:45 pm.

Submitted by: 
Peggy Clayton, Chair

Signed by: 
Peggy Clayton, Chair