

Madam Chair Peggy Clayton  
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Supervisor Mike Schack 340-8852  
Supervisor Ryan Davies 929-0610  
Supervisor Dan Gilbert 259-4967  
Supervisor Jim Kelley 327-0317  
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# Harris Township

## SINCE 1909



NEIGHBORS, SHORES & MORE

**Mission Statement:**  
The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

[www.harristownshipmn.org](http://www.harristownshipmn.org)

### Budget Session January 17, 2023 4:00 pm Harris Town Hall

**Present:** Madam Chair Clayton, Supervisor Schack, Gilbert & Kelley; Treasurer Kopacek

**Absent:** Supervisor Davies

The Budget Work Session was called to order at 4:00 pm by Madam Chair Clayton.

The pledge to the flag was conducted.

#### **Fire Fund:**

Supervisors went through each code/line item of the "2022 Actuals", and "2022 adopted" regarding the fire fund. The 2022 actual apportionments/levy was \$135,238.68, and the 2022 adopted was \$135,000.00, resulting on being over by \$5,238.68. The 2022 total disbursements were \$111,500.41, and the 2022 disbursements adopted were \$115,000.00, resulting in being under by \$3,499.59.

The 2023 adopted apportionment/levy budget is \$135,000.00. The 2023 adopted disbursements are \$120,000.00. The report provided by the GRPD for the township 2023 fire contract is \$130,761.00, which will bring us over budget by \$10,761.00 of the 2023 adopted disbursement budget.

The board reviewed the recent report provided at the January 11 Board Meeting by the GRFD, to determine a reasonable "2024" proposed budget, while taking into consideration the 2023 fire contract increase. The board came in with a 2024 proposed (income/revenue) of \$145,000.00, and a 2024 proposed (disbursements) of \$140,000.00. The figures to be proposed were entered in and final decisions will be made once all budgets are completed.

#### **Cemetery Fund:**

Supervisors went through each code/line item of the "2022 Actuals", and "2022 adopted" regarding the cemetery fund. The 2022 actual apportionments/levy was \$6,934.01, and the 2022 adopted was \$7,000.00, resulting in being under by \$65.99 (of 2022 adopted). Discussion held on renovating the veteran memorial area, with a possible grant being an option.

The board came in with a 2024 proposed budget of \$7,000.00. The figures to be proposed were entered in and final decisions will be made once all budgets are completed.

#### **Equipment Fund:**

Supervisors went through each code/line item of the "2022 Actuals", and "2022 adopted" regarding the equipment fund. The 2022 actual was \$17,913.13, and the 2022 adopted was \$17,000.00, resulting in being over budget by \$913.13 (of 2022 adopted). The 2023 adopted budget was \$15,000.00. Further discussions held.

The board held the 2024 proposed budget at \$15,000.00. The figures to be proposed were entered in and final decisions will be made once all budgets are completed.

A motion was made by Supervisor Schack and seconded by Chair Clayton to adjourn the meeting at 6:45 pm.

Submitted by:   
Peggy Clayton, Interim Clerk

Signed by:   
Peggy Clayton, Madam Chair