

Madam Chair Peggy Clayton
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Harris Township

SINCE 1909



NEIGHBORS, SHORES & MORE

Mission Statement:
The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

www.harristownshipmn.org

Budget Session January 19, 2023 4:00 pm Harris Town Hall

Present: Madam Chair Clayton, Supervisor Schack, Davies Gilbert & Kelley; Treasurer Kopacek

The Budget Work Session was called to order at 4:00 pm by Madam Chair Clayton.

Recreation Fund:

Supervisors went through each code/line item of the "2022 Actuals", and "2022 adopted" regarding the recreation fund. The 2022 actual apportionments/levy was \$41,443.07 and the 2022 adopted was \$40,000.00, coming in over budget by \$1,443.07 (of 2022 adopted). The 2023 adopted budget is \$25,000.00.

The board discussed the possibility of a "park beautification grant" for a pavilion at Wendigo Park, and adding class 5 on the Crystal park rink, to level it off, before the 2023-2024 skating/rink season.

The board came in with a 2024 proposed budget of \$35,000.00. The figures to be proposed were entered in and final decisions will be made once all budgets are completed.

General Fund:

Supervisors went through each code/line item of the "2022 Actuals", and "2022 adopted" regarding the general fund. The 2022 actual apportionments/levy was \$137,251.33 and the 2022 adopted was \$130,000.00, resulting in being over budget by \$7,251.33 (of 2022 adopted). The 2023 adopted budget is \$160,000.00.

The board discussed donations (code 126) and miscellaneous (132), with regard to the annual contribution/donation requests which come in as part of the annual meeting.

The board also discussed and agreed to combine computer (code 138) and website (code 140) under code 138, rename it computer/website (code 138), and combine budget amounts from both, to that same code (138).

The board came in with a 2024 proposed budget of \$160,000.00. The figures to be proposed were entered in and final decisions will be made once all budgets are completed.

A motion was made by Supervisor Gilbert and seconded by Supervisor Kelley to adjourn the meeting at 7:45 pm.

Submitted by:


Peggy Clayton, Interim Clerk

Signed by:


Peggy Clayton, Madam Chair

