

Madam Chair Peggy Clayton
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Harris Township

SINCE 1909



NEIGHBORS, SHORES & MORE

Supervisor Mike Schack 340-8852
Supervisor Ryan Davies 929-0610
Supervisor Dan Gilbert 259-4967
Supervisor Jim Kelley 327-0317
Treasurer Nancy Kopacek 398-3497
Clerk 244-1811
harristownshipclerk@gmail.com

Mission Statement:
The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community

www.harristownshipmn.org

Budget Session January 26, 2023 4:00 pm Harris Town Hall

Present: Madam Chair Clayton, Supervisor Schack, Davies Gilbert & Kelley; Treasurer Kopacek

The Budget Work Session was called to order at 4:00 pm by Madam Chair Clayton.

Capital Improvement Fund:

Supervisors went through Income/Revenue funds (Equipment, Service Center, Road and Bridge, and non-dedicated) of the "2022 Actuals", and "2022 adopted".

The board moved \$10,000.00 (of the 2024 Proposed \$20,000.00) from the Service Center Fund to the Equipment Fund.

General Fund

The Board combined Social Security (code 111) and FICA/Medicare (code 112) into Social Security (code 111), and combined budget amounts from both, to that same code (111).

Madam Chair Clayton went through each fund and read the 2024 Proposed Levy amounts.

General Fund 2024 Proposed Levy amount \$170,000.00

A motion was made by Supervisor Davies and seconded by Supervisor Gilbert to approve the 2024 General Fund proposed of \$170,000.00. Ayes-5; Nays-0. Motion carried.

Road and Bridge Fund 2024 Proposed Levy amount \$625,000.00

A motion was made by Supervisor Gilbert and seconded by Supervisor Kelley to approve the 2024 Road and Bridge Fund proposed of \$625,000.00. Ayes-5; Nays-0. Motion carried.

Equipment Fund 2024 Proposed Levy amount \$15,000.00

A motion was made by Supervisor Schack and seconded by Supervisor Davies to approve the 2024 Equipment Fund proposed of \$15,000.00. Ayes-5; Nays-0. Motion carried.

Cemetery Fund 2024 Proposed Levy amount \$7,000.00

A motion was made by Supervisor Kelley and seconded by Supervisor Davies to approve the 2024 Cemetery Fund proposed of \$7,000.00. Ayes-5; Nays-0. Motion carried.

Recreation Fund 2024 Proposed Levy amount \$35,000.00

A motion was made by Chair Clayton and seconded by Supervisor Schack to approve the 2024 Recreation Fund proposed of \$35,000.00. Ayes-5; Nays-0. Motion carried.

Building and Grounds Fund 2024 Proposed Levy amount \$25,000.00

A motion was made by Supervisor Kelley and seconded by Supervisor Gilbert to approve the 2024 Building and Grounds Fund proposed of \$25,000.00. Ayes-5; Nays-0. Motion carried.

Fire Fund 2024 Proposed Levy amount \$140,000.00

A motion was made by Supervisor Schack and seconded by Supervisor Davies to approve the 2024 Fire Fund proposed of \$140,000.00. Ayes-5; Nays-0. Motion carried.

Capital Improvement Fund 2024 Proposed Levy amount \$130,000.00

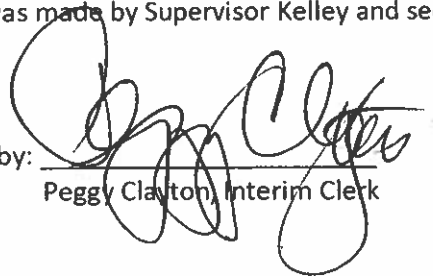
A motion was made by Supervisor Davies and seconded by Supervisor Kelley to approve the 2024 Capital Improvement Fund proposed of \$130,000.00. Ayes-5; Nays-0. Motion carried.

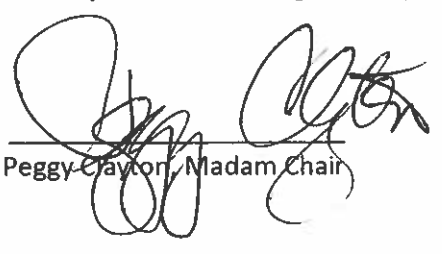
Levy Operating Funds 2024 Proposed amount \$1,147,000.00

A motion was made by Supervisor Schack and seconded by Supervisor Davies to approve the Total Proposed 2024 Operating Levy of \$1,147,000.00.

No further budget discussions were held.

A motion was made by Supervisor Kelley and seconded by Supervisor Gilbert to adjourn the meeting at 5:30 pm.

Submitted by: 
Peggy Clayton, Interim Clerk

Signed by: 
Peggy Clayton, Madam Chair