

Madam Chair Peggy Clayton
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Harris Township

SINCE 1909



NEIGHBORS, SHORES & MORE

Supervisor VC Mike Schack 340-8852
Supervisor Ken Haubrich 327-1351
Supervisor Dan Gilbert 259-4967
Supervisor Jim Kelley 327-0317
Treasurer Nancy Kopacek 398-3497
Clerk Roxanne Christie 244-1811
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Mission Statement:
The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

www.harristownshipmn.org

Budget Session Minutes
Monday, January 25, 2021
4:00 pm Town Hall

Present: Chair Haubrich, Supervisors: Clayton, Gilbert, Kelley, and Schack, Treasurer Kopacek, Clerk Christie

The work session was called to order at 4:00 pm by Chair Haubrich.

Pledge to the Flag was conducted.

Fire Fund:

Treasurer Kopacek briefly reviewed information regarding the Fire Fund. As per Travis Cole, Fire Chief, the department is on a 30 year rotation vs a 20 year rotation for trucks. There will be changes dues to estimated market value within the township, and he will provide that information to Nancy for our budgeting process.

Road and Bridge:

The supervisors reviewed all accounts. Supervisor Kelley will contact Karin Grandia to find out if there will be any changes to the snowplow rates. Road projects were discussed with regard to LRIP grant and work on Sunny Beach road.

Discussion on the cemetery road work done and if the \$100,000 should be transferred from the Capital Improvement Fund to the Road and Bridge Fund, or tpo the Cemetery "Road Work" account.

Maintenance Labor Contract account #298 was discussed, and added back in. Other accounts were hidden due to "0" expenses and budget.

The Board reviewed expenses incurred in 2020. Several items needed to be moved around into the right accounts, within the fund.

The Board was in agreement with the 2022 proposed Levy of \$650,000

Equipment Fund:

Accounts '354" (supplies), "358" (miscellaneous) and "382" (1445 John Deere) were flagged until Supervisor Schack can do further checking with maintenance.

Under the Maintenance Contract Labor account, which is listed in all other funds would not need to be a line item under equipment.

The Board was in agreement with the 2022 proposed Levy of \$15,000

Adjournment:

A motion was made by Supervisor Kelley and seconded by Supervisor Clayton to adjourn the meeting at 8:00 pm.

Submitted by: 
Roxanne Christie, Clerk

Signed by: 
Ken Haubrich, Chair