

Madam Chair Peggy Clayton  
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# Harris Township

SINCE 1909



NEIGHBORS, SHORES & MORE

Supervisor VC Mike Schack 340-8852  
Supervisor Ken Haubrich 327-1351  
Supervisor Dan Gilbert 259-4967  
Supervisor Jim Kelley 327-0317  
Treasurer Nancy Kopacek 398-3497  
Clerk Roxanne Christie 244-1811  
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**Mission Statement:**  
The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

[www.harristownshipmn.org](http://www.harristownshipmn.org)

## Budget Session Minutes Tuesday, January 26, 2021 5:00 pm Harris Town Hall

**Present:** Chair Haubrich, Supervisors Clayton, Kelley, and Schack; Treasurer Kopacek; Clerk Christie

**Absent:** Supervisor Gilbert

The work session was called to order at 5:05 pm by Chair Haubrich.

Pledge to the Flag was conducted.

### Equipment Fund

Supervisor Schack provided feedback received from Derrick M regarding accounts 354, 358 and 382.

Treasurer Kopacek also provided information regarding the sales tax on the Dust B Gone contract.

### Cemetery Fund:

The board discussed account "401" (Misc. Contract Labor) with regard to the lawn contract with MowDaddy.

Detailed discussion was held on the MowDaddy costs incurred for the parks, and cemetery, and the budgetary figures for 2022 now that they have taken on mowing all township properties.

The Cemetery Fund was discussed in its entirety. Treasurer Kopacek, identified accounts that were miscoded and corrected during the work session.

CARES Act Funds were discussed if they had been received and if they have been added to Income for the security system at the cemetery.

Discussion held on the \$97,000 road work done at the cemetery in 2020. Question, once again arose regarding transferring the \$100,000 to the Cemetery Fund or the Road and Bridge Fund from the Capital Improvement Fund. If the Board wants the \$100,000 to go into the Cemetery Fund account "423" (Roads) then this will need to be placed on the January 27<sup>th</sup> Board Meeting Agenda for transfer approval. The board decided to keep it within the Road and Bridge Fund, all under Roads Account "224" (major Construction).

The Board was in agreement with the 2022 Levy of \$4,000 for the Cemetery Fund.

### Recreation Fund:

Thorough discussion took place on work within the parks, and mowing at the parks.

The telephone line account 503 (Wendigo) was discussed to rename to Internet/Security. Telephone account 519 (Crystal) was also discussed.


Supervisor Kelley will call for estimates on filling cracks at Wendigo and Crystal Park Tennis, and Wendigo and Crystal Basketball courts.

Maintenance contract labor "598" and Maintenance Labor "599" were discussed and where costs from 2020 and distributed with regard to temporary help.

The board was in agreement with the 2022 Levy of \$60,000 for the Recreation Fund.

**Adjournment:**

A motion was made by Supervisor Clayton, and seconded by Supervisor Kelley to adjourn the meeting at 9:00 pm.

Submitted by:   
Roxanne Christie, Clerk

Signed by:   
Ken Haubrich, Chair