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Harris Township

SINCE 1909



NEIGHBORS, SHORES & MORE

Mission Statement:
The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

www.harristownshipmn.org

Budget Session Minutes January 28, 2021 5:00 pm Harris Town Hall

Present: Madam Chair Clayton, Supervisors Haubrich, Gilbert, Schack, and Kelley; Treasurer Kopacek, and Clerk Christie

The Budget Work Session was called to order at 5:03 pm by Madam Chair Clayton. The pledge to the flag was conducted.

Supervisor Kelley tried to check on seal coating for the tennis and basketball courts. They are closed for business so he is going to try and find another company.

Building and Grounds Fund

Discussions took place on costs incurred by the Caretaker regarding the cleaning of the hall "600", and show hall and hall rental "603". It was decided to remove 603 and add all costs incurred by the hall Caretaker into account "600" and rename it Caretaker.

Under service center, account 691 (which was renamed to garbage and removed) will go under the General Fund account "128" (garbage and dump tickets).

Supervisor Kelley is going to call for quotes on Satellite. Supervisor Kelley will contact Northland Portable and get a quote on Satellite Toilets (account 667).

Under public accesses, account code "672" Trooptown was renamed to Casper Landing.

After discussion, the Board agreed to the 2022 Levy of \$40,000 for the Building and Grounds Fund.

Fire Fund

Treasurer Kopacek, reviewed an email received from Travis Cole, regarding the 2022 budget. After reviewing fire calls, and several other factors, the board decided on the 2022 Fire Fund levy of \$115,000.

General Fund

The board discussed several accounts within the fund, as a good majority of the CARES Act funding will need to be placed under "misc income".

There was discussion on maintenance pay requests, and where maintenance vacation should be coded.

Discussion on account code "100" meetings was held. The Board discussed why there were no figures for 2020, as last year it did show figures for each month.


Supervisor, Clerk and Treasurer wage accounts (101, 102, and 103) were discussed, along with election judges, etc. for 2022.

New budgetary items for 2022 which could be included (records mgmt., hall addition, gas and carbon detectors) for the hall, etc were briefly discussed.

The board decided to close for the evening and engage the General Fund, Capital Improvement Fund, and review the remaining funds, at their February 1, 2021 budget session.

A motion was made by Supervisor Kelley and seconded by Supervisor Haubrich to adjourn the meeting at 8:55 pm.

Submitted by: 
Roxanne Christie, Clerk

Signed by: 
Peggy Clayton, Madam Chair