

March 14, 2023



Harris Township

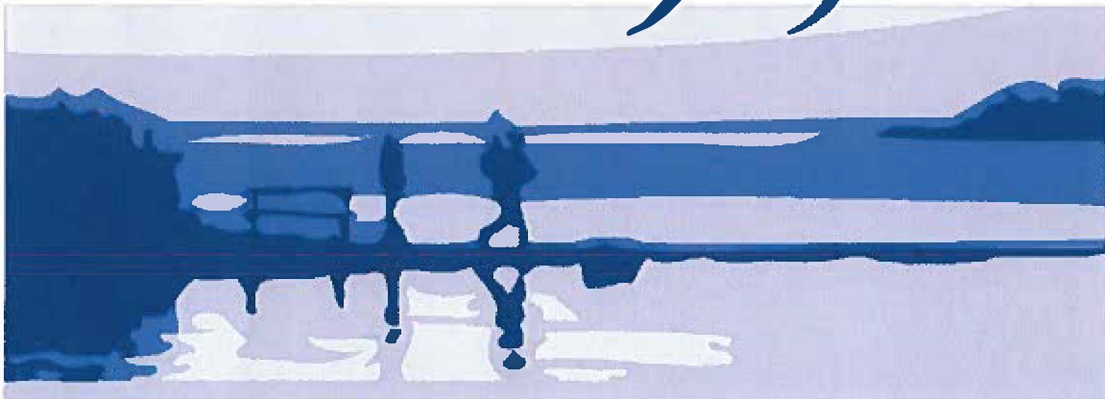
ANNUAL TOWN MEETING & REPORT

2022 Actual Financial Reports

2023 Adopted Budget/Levy

2024 Proposed Budget/Levy

Harris Township
SINCE 1909



NEIGHBORS, SHORES & MORE

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Harris Township

SINCE 1909



NEIGHBORS, SHORES & MORE

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**2022
HARRIS
TOWNSHIP
SUPERVISORS
AND
EMPLOYEES**

HARRIS TOWNSHIP CONTACT LIST

SUPERVISORS (Elected)

Ryan Davies
Supervisor A
C: 218-960-0610
supervisorahtp@gmail.com

Dan Gilbert
Supervisor B
C: 218-259-4967
supervisorbhtp@gmail.com

Peggy Clayton (Chair)
Supervisor C
C: 218-259-1511
supervisorchtp@gmail.com

Jim Kelley
Supervisor D
C: 218-327-0317
H: 218-259-0317
supervisordhtp@gmail.com

Mike Schack (Vice Chair)
Supervisor E
C: 218-340-8852
supervisorehtp@gmail.com

TREASURER (Appointed)

Nancy Kopacek
C: 218-398-3497
harristownshiptreasurer@gmail.com

CLERK

Beth Riendeau
C: 218-244-1811
harristownshipclerk@gmail.com

SEXTON

Terri Friesen
C: 218-398-5033
harristownshipsextton@gmail.com

MAINTENANCE

Derrick Martilla
Harris Township Service Center
20876 Wendigo Park Road
C: 218-244-5247
harris-shop@hotmail.com

TOWN HALL CARETAKER

Terri Friesen
21998 Airport Road (no mail delivered here)
C: 218-398-5033 (call or text)

MISSION STATEMENT

HARRIS TOWN
BOARD



MISSION STATEMENT

**The Harris Town Board strives to
enhance the quality of life,
protect the environment, and
maintain the economic stability
for the residents of their community**



**AGENDA
FOR THE
ANNUAL TOWN
MEETING
MARCH 8, 2022**



March 8, 2022
Annual Meeting
Itasca County Boardroom
7:00 pm

AGENDA

MISSION STATEMENT:

The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

1. Call Annual Meeting to Order
2. Pledge to the flag
3. Election of a moderator
4. Review of minutes from the annual town meeting held March 9, 2021 *(see pages 5-8)*
 - Any additions, corrections by the Town Residents
 - Motion to approve minutes as presented
5. Receive and approve the Treasurer's Annual Financial report for 2021 *(see page 11)*
 - Questions and concerns of Town Residents
 - Motion to approval the Financial Report as presented
6. Review Township Road Information *(see page 12-17)*
 - Road work completed in 2021
 - Road work proposed ensuring years, 2022 and 2023
 - Harris Township 5 Year Road Plan
 - Total Township Road Miles
 - Harris Township Map of Roads
7. Review Levy Comparison for years 2017 adopted through 2023 proposed *(see page 18)*
8. Consider approving proposed operational levy for 2023 in total, **OR**
Approve operating levies by fund:

•General	<i>Refer to:</i> <i>page 19</i>
•Road & Bridge	<i>page 20</i>
•Equipment	<i>page 21</i>
•Cemetery	<i>page 22</i>
•Recreation	<i>page 23</i>
•Buildings & Ground	<i>page 24</i>
•Fire	<i>page 25</i>
•Capital Improvement	<i>page 26</i>
•ARPA	<i>page 27</i>
•Grants	<i>page 28</i>
9. Consider requests for financial support via special levies; hear related presentations: *(see pages 36-49)*
 - Itasca County Fair Board
 - Itasca County Historical Society (as authorized by Minn. Stat. § 138.053)
 - City of Grand Rapids
 - First Call For Help/211

10. Old Business
11. New Business
12. Set time and place for next Annual Town Meeting, to be held the second Tuesday of March 7, 2023.
13. Adjourn

**MINUTES FROM
THE
MARCH 9, 2021
ANNUAL TOWN
MEETING**



March 9, 2021
Annual Meeting Minutes
Itasca County Boardroom
7:00 pm

www.harristownshipmn.org

MISSION STATEMENT:

The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

Call Annual Meeting to Order

The meeting was called to order at 7:00 pm on Tuesday, March 9, 2021 by Chair Peggy Clayton.

Pledge to the flag was conducted, and the mission statement was read.

Chair Clayton welcomed all in attendance to the annual meeting. Board members, and Treasurer were introduced.

Election of a Moderator

Chair Clayton called for nominations from the floor. A motion was made by Cyndy Martin and seconded by Mike Schack to nominate Mike Ives. Chair Clayton called for additional nominations from the floor twice. No additional nominations were made. Motion passed. Mike Ives was nominated as the Moderator.

Review of Minutes from the Annual Town Meeting held March 10th 2020

A motion was made by Kati Marcotte Pierce and seconded by Ken Haubrich to approve the minutes of the March 10, 2020 Annual Meeting. Motion carried.

Additions or Corrections

There were no additions or corrections to the Agenda.

Receive and Approve the Treasurer's Annual Financial Report for 2020

Brief discussion held on the Fire Fund. Treasurer Kopacek stated that disbursements were \$108,832.00 for 2020, due to an increase in the Fire Contract, bringing the ending balance to (\$31,435.06) as of December 31, 2020.

A motion was made by Dan Butterfield and seconded by Bob Ross to approve the Treasurer Financial Statement as of December 31, 2020. Motion carried.

Review Township Road Information

The question was raised on Stony Point paving. Supervisor Kelley stated that Stony Point is already paved.

Moderator Ives asked the Chair if anyone on the Board could review the road report information for the constituents.

Jim Kelley reviewed the 5-year road plan for the township. Sunny Beach Road is front and center for 2021, and 2022. The township has applied for a Local Road Improvement Project Grant of up to \$1.25M. If the township receives this funding, Sunny Beach Road will be completed earlier rather than later. If the township does not get the entire \$1.25 funding, the \$550,00 budgeted for 2021, and also for 2022 will be used to work on Sunny Beach Road, in segments.

Jim Kelley reviewed the road projects completed in 2020, and road work slated for 2021. Question asked about gravel/grading expenditures for 2020 vs 2021 adopted, and 2022 budgeted. Not a lot of graveling took place in 2020, therefore, more will be graveled in 2021/2022.

A question was asked about Paul Bunyan going any further into the Township. Peggy Clayton stated that a Utility Permit was approved and signed by the Board with Paul Bunyan. They will be moving forward into the township with connectivity on all roads not yet covered by Paul Bunyan, beginning in June 2021 with work to be completed by August 2021.

A motion was made by Cyndy Martin and seconded by Dan Gilbert to accept the Township Road Report. Motion carried.

Review Levy Comparison for Years 2016 Adopted Through 2022 Proposed)

The levy comparisons show what happened between 2017-2020, what was adopted in 2021, and what is proposed for 2022.

Moderator Ives told the constituents that what they vote for today, will be effective for 2022.

The proposed operational levy for each fund was reviewed (General, Road & Bridge, Equipment, Cemetery, Recreation, Buildings & Grounds, Fire, and Capital Improvement). There were no questions or concerns raised on any of the funds.

Moderator Ives asked for a motion to approve the overall operational levies for the following funds: General, Road & Bridge, Equipment, Cemetery, Recreation, Buildings & Grounds, Fire, and Capital Improvement.

A motion was made by Cyndy Martin and seconded by Kati Marotte Pierce to approve the operational levies for the General, Road & Bridge, Equipment, Cemetery, Recreation, Buildings & Grounds, Fire, and Capital Improvement Funds. Motion carried.

Consider Requests for Financial Support

- **Itasca County Fair Board**

Marge Kelley, representing the Itasca County Fair Board, stated that due to the pandemic in 2020, the Itasca County Fair was not held. She further reported that during 2020, the cattle barn suffered structural damage, therefore, repair work took place.

In 2021, a priority will be handicap accessibility, along with upgrading the electrical system at the fairgrounds, and the restroom facilities near the Trailhead Building are dire need of repair. Marge stated that they are not sure if there will be a fair in 2021! As in past years, the Itasca County Fair Board is once again asking for a \$1,000.00 donation.

A motion was made by Dan Butterfield and seconded by Bob Ross to recommend the Board approve the donation request of \$1,000.00. Motion carried.

- **Itasca County Historical Society**

Lila Crowe, Director of the Itasca County Historical Society, stated that the Historical Society continues their work on genealogy and history preservation. Work has begun to remodel the museum to make room for the "River Room" and "Itasca County School" exhibits.

They have also worked diligently on the "Escape Room" which has been a hit in 2020, and they will continue to offer this to the public.

As in past years, the Historical Society is once again asking for \$1.00 per person, which for Harris Township, that amount would be a donation request of \$3,253.00.

A motion was made by Nancy Kopacek and seconded by Michelle Carlson to recommend the Board approve the donation request of \$3,253.00. Motion carried.

- **City of Grand Rapids**

There was no representative from the City present at the meeting.

Moderator Ives called for a motion three times. There was no motion entertained by the constituents. No donation recommendation was made.

- **First Call for Help/211**

There was no representative from First Call for Help/2-1-1 present at the meeting.

Dan Butterfield asked if a donation could be made if they are receiving funding from other entities/County. Peggy Clayton reported that Itasca County Health and Human Services does have a contract with First Call for Help, but that they are not receiving any other funding from the County.

Peggy Clayton stated that the *"contributions and donation language, by township"* does state under Health: the electors may authorize the town board to make a grant to a private, nonprofit, or public hospital or emergency medical services agency that serves the town."

A motion was made by Leann Stoll and seconded by Cyndy Martin to recommend the Board approve a donation of \$1,000.00. (This donation is above the "\$100-\$500 donation requested). Motion carried.

Old Business

Mary Ives asked if a Board member could provide an update on the CARES Act Fund purchases. Peggy Clayton stated that the board received \$82,000 in CARES Act Funding. The board spent a considerable amount of time determining the needs of the township, as they related to the funding. The board approved a resolution on the expenditures as follows: Security at Wendigo Park, Crystal Park, Service Center, and the Cemetery; laptops for supervisors, (with upgrades for the Clerk and Treasurer); upgraded copier, handicap accessible remote access to the hall; ramp at the emergency exit door of the hall, washer/dryer for the hall, vacuum cleaner for the hall, and election supplies (paper, pens, masks, hand sanitizer, tables for judges, and cleaning supplies).

New Business

There was no new business.

Set time and place for next Annual Town Meeting, to be held the second Tuesday of March 2022

A motion was made by Jim Kelley and seconded by Dan Butterfield to set the 2022 Annual Meeting for Tuesday, March 8, 2022 at the Town Hall, contingent on conditions warranting a change in venue. Motion carried.

Adjournment:

There being no further business to come before the annual meeting, a motion was made by Jim Kelley and seconded by Dan Butterfield to adjourn the meeting at 7:41 pm.

Submitted by: _____
Peggy Clayton, Chair

Signed by: _____
Mike Ives, Moderator

**2021
ANNUAL
TOWNSHIP
MEETING
ATTENDANCE**

ANNUAL HARRIS TOWNSHIP MEETING

TUESDAY, MARCH 9, 2021

7:00 pm

ITASCA COUNTY BOARDROOM

PLEASE SIGN IN:

NAME	ADDRESS	RES/NON-RES
1. Gary Clayton	20350 Winding PK Rd, On	R
2. Michael Black	17990 WENDY RD	R
3. Cindy		R
4. Marge Kelly		R
5. John Kelly		R
6. Kenneth Madwin		R
7. Ken Haue		R
8. Frances Haubrich		R
9. Dan Buttigieg		R
10. Nancy Kepach		R
11. Kati Pierce		R
12. Douglas Pierce		R
13. Silvia J. Ciorra		N-R
14. Mike Jones		Res.
15. Guy Carlson		Res
16. Michelle Carlson		Res

NAME ADDRESS RES/NON-RES

17. Dennis Kottelmao R.

18. [Signature] R

19. Lucretia Lawson R

20. LEANN STORL R

21. Mary Ines R

22. Guy Carlson R

23. Bob Reuss R

24.

25.

26.

27.

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**TREASURER'S
ANNUAL
REPORT FOR
2021**

Treasurer's Summary for Fiscal Year Ending December 31, 2021

I herewith submit a detailed statement of the balances, disbursements and transfers of said Township of Harris for the fiscal year January 1, 2021 - December 31, 2021. This statement, to the best of my knowledge and belief, is true and correct.

Respectfully submitted, Nancy Kopacek, Treasurer

Harris Township

<u>Name of Fund</u>	<u>Beginning Balance</u>	<u>Total Receipts</u>	<u>Subtotal</u>	<u>Total Disbursed</u>	<u>Total</u> <u>12/31/2021</u>
General Fund	\$189,241.28	\$159,643.04	\$348,884.32	\$190,671.99	\$158,213.02
Road and Bridge	\$453,752.76	\$600,680.97	\$1,054,433.73	\$325,025.11	\$729,408.62
Grants	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
ARPA - American Rescue Plan	\$0.00	\$176,982.59	\$176,982.59	\$2,700.00	\$174,282.59
Equipment	\$12,307.73	\$30,467.75	\$42,775.48	\$17,055.34	\$25,720.14
Cemetery	\$17,546.16	\$20,511.09	\$38,057.25	\$17,892.32	\$20,164.93
Fire	(\$31,435.06)	\$121,350.05	\$89,914.99	\$115,148.00	(\$25,233.01)
Recreation	\$11,210.50	\$58,623.30	\$69,833.80	\$24,351.44	\$45,482.36
Buildings and Grounds	\$18,240.23	\$65,233.86	\$83,474.09	\$34,791.89	\$48,682.20
General Capital Projects	\$797,817.44	\$129,559.01	\$927,376.45	\$0.00	\$927,376.45
Total	\$1,468,681.04	\$1,373,051.66	\$2,841,732.70	\$727,636.09	\$2,114,097.30

Margaret L. Clayton

Supervisor

Daniel Gilbert

Supervisor

Michael J. Schack

Supervisor

Ryan Davies

Supervisor

James Kelley

Supervisor

2021

TOWNSHIP ROAD

INFORMATION

- ROAD REPORT
- HARRIS TOWNSHIP 5 YEAR PLAN
 - TOWNSHIP ROAD MILES
 - HARRIS TOWNSHIP MAP OF
ROADS

Harris Township Road Report

Pursuant to Minn. State Statute §164.03 EXPENDITURES FOR ROADS, Subd. 4. – Report:
The town board shall render to the annual town meeting, a written report containing:

(1) The amount of the ADOPTED 2021 ROAD & BRIDGE FUND LEVY: \$ 560,000

The actual amount of Road & Bridge fund taxes levied & collected during 2021:

- **\$532,906.69** – from property taxes paid in 2021

Other money paid into the Road and Bridge fund from all other sources:

- **\$ 63,517.66** – HACA or State Aid/Town Road Allotment

THE TOTAL AMOUNT RECEIVED IN 2021 FOR THE ROAD & BRIDGE FUND: \$596,424.35

2021:

(2) A statement of the improvements completed on roads, and their expense:

○ Reclaim Project:	
Tolerick Road (Reclaim)	\$135,982.50
Total Cost for Project	\$135,982.50

(3) A statement of the improvements needed on roads, for the *ensuing* year, with an estimate of their probable expense:

2022:

○ Reclaim Project:	
Sunny Beach Road (LRIP-\$1.25M)	\$1.8M
Total Estimate for Project	\$1.8M

4) A statement of all expenses on roads and of all sums expended for machinery, implements, tools, stone, gravel, and other materials for the 2021 year:

2021: Actual amounts: *(See also Road and Bridge Fund disbursement detail on page 17 of the annual report)*

- Major Construction & Repair: \$ 135,982.50
- Gravel/Grading \$ 5,795.00
- Patching & Crack fill: \$ 45,847.68
- Salt & sand: \$ 4,975.00
- Dust control: \$ 14,376.10
- Snowplowing: \$ 22,617.02

5) An estimate of the amounts required on roads, for ensuing years of 2022 and 2023:

2022: *Estimated adopted amounts;*

- Major Construction & Repair \$ 560,000.00
- Gravel/Grading: \$ 40,000.00
- Patching & crack fill: \$ 61,000.00
- Salt & sand: \$ 10,000.00
- Dust control: \$ 13,000.00
- Snowplowing: \$ 26,000.00

2023: *Estimated proposed amounts:*

- Major Construction & Repair \$560,000.00
- Gravel/Grading \$ 41,000.00
- Patching & crack fill: \$ 61,000.00
- Salt & sand: \$ 8,500.00
- Dust control: \$ 15,000.00
- Snowplowing: \$ 28,000.00

HARRIS TOWNSHIP - 5 YEAR ROAD PLAN

JOB	2022		
1	SUNNY BEACH ROAD	RECLAIM	\$1.8M
2		(LRIP Grant-\$1.25M)	
3			

TOTAL **\$1.8M**

JOB	2023		
1	MISHAWAKA SHORES	RECLAIM/SUB-GRADE WORK	\$302,000.00
2	SUNNY BEACH ADDITION	RECLAIM/SUB-GRADE WORK	\$140,000.00
3			
		TOTAL	\$442,000.00

JOB	2024		
1	ASPEN DRIVE	RECLAIM	\$314,000.00
2			
3			
		TOTAL	\$314,000.00

JOB	2025		
1	WESLEYAN DRIVE	RECLAIM	\$119,000.00
2	VERDE LANE	RECLAM	\$119,000.00
3	TOWN HALL PARKING LOT	OVERLAY	\$ 22,400.00
		TOTAL	\$260,400.00

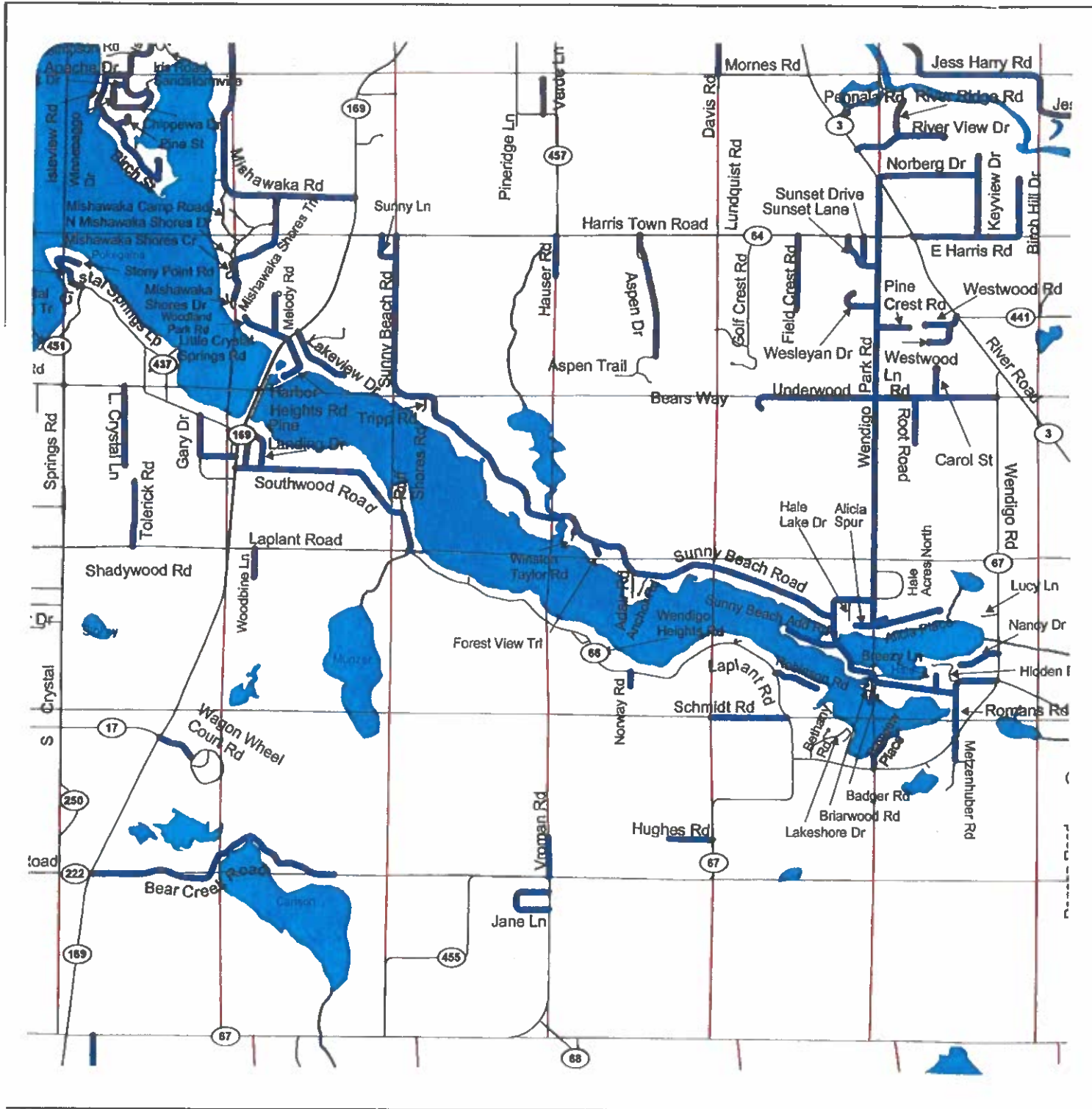
JOB	2026		
1	TO BE DETERMINED		
2			
3			
		TOTAL	

TOTAL TOWNSHIP ROAD MILES: 33.60

PAVED ROADS		GRAVEL ROADS	
Road Name	Mileage	Road Name	Mileage
Alicia Place	0.58	Bay View Place	0.29
Alicia Spur	0.12	Bear Creek Road	1.72
Apache	0.22	Breezy Lane	0.10
Aspen Drive	0.76	Carol Street	0.19
Birch Hills Drive	0.39	Davis Road	0.13
Birch Street	0.65	Forest View Trail	0.08
Casper Landing (Troop Town)	0.20	Hauser Road	0.25
Cemetery	N/A	Hughes Road	0.25
Chippewa Drive	0.32	Jane Lane	0.49
Crystal Park (Parking lot)	N/A	Metzenhuber Road	0.19
East Harris Road	0.64	Nancy Drive	0.25
Field Crest Road	0.47	Norway Road	0.10
Gary Drive	0.50	Pennala Road	0.09
Harbor Heights	0.32	Pine Crest Road	0.19
Isle View Road	0.30	River Ridge Road	0.15
Jess Harry corner	0.10	River View Drive	0.57
Kathryn Avenue	0.29	Root Road	0.26
Keyview Drive	0.50	Schmidt Road	0.48
Lakeview Drive	0.42	Sunset Drive	0.18
Lakeview Trail	0.31	Sunset Lane	0.31
Little Crystal Lane	0.50	Vroman Road	0.25
Melody Lane/Road	0.28	Wagon Wheel Court Road	0.24
Mishawaka Landing	N/A	Wendigo Heights Road	0.08
Mishawaka Road	1.53	Wendigo Park Circle	0.46
Mishawaka Shores Trail	0.56	Wendigo Park Picnic Park (Pkg lot)	N/A
Mohawk Drive	0.07	Wendigo Park (Parking lot)	N/A
Nicholas Street	0.05		
Norberg Drive	0.62		
Pine Landing Drive	0.46		
Pine Street	0.11		
Robinson Road	0.29		
Romans Road	0.26		
Ruff Shores Road	0.11		
Southwood Road	1.39		
Stony Point Road	0.40		
Sunny Beach Addition Rd	0.24		
Sunny Beach Road	5.69		
Sunny Lane	0.22		
Tolerick Drive	0.41		
Town Hall Parking Lot	N/A		
Underwood Road	1.48		
Verde Lane	0.22		
Wendigo Park Road	2.93		
Wesleyan Drive	0.28		
Westwood Lane	0.22		

westwood Road	0.24			
Winnebago Drive	0.13			
Winston-Taylor Road	0.04			
Woodbine Lane	0.18			
Woodland Park Road	0.30			
Total Paved Mile	26.30		Total Gravel Miles:	7.3

Harris Township



Geographic Information Systems
 support through automation
 COPYRIGHT - ITASCA COUNTY
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 reproduction of this map is allowed by any
 food or in any form without written permission
 need on January 29, 2006 from M:\AIProj\Road_mapbook.mxd

This information is a compilation of
 data from different sources with
 varying degree of accuracy and requires
 a qualified field survey to verify.

Legend	
	Roads Snowplowed Under Contract
	All Other Roads
	Section Lines
	Lakes

LEVY COMPARISONS:

- ADOPTED 2018
- ADOPTED 2019
- ADOPTED 2020
- ADOPTED 2021
- ADOPTED 2022
- PROPOSED 2023

LEVY COMPARISON

As of 2/13/2022

	ADOPTED 2018	ADOPTED 2019	ADOPTED 2020	ADOPTED 2021	ADOPTED 2022	Proposed 2023
OPERATING FUNDS:						
General	\$150,000.00	\$150,000.00	\$136,000.00	\$105,000.00	\$130,000.00	\$160,000.00
Road & Bridge	\$560,000.00	\$560,000.00	\$560,000.00	\$560,000.00	\$625,000.00	\$625,000.00
Equipment	\$13,000.00	\$20,000.00	\$25,000.00	\$31,000.00	\$17,000.00	\$15,000.00
Cemetery	\$0.00	\$5,000.00	\$6,000.00	\$6,000.00	\$7,000.00	\$7,000.00
Recreation	\$27,000.00	\$25,000.00	\$20,000.00	\$60,000.00	\$40,000.00	\$25,000.00
Building & Grounds	\$30,000.00	\$30,000.00	\$36,000.00	\$60,000.00	\$38,000.00	\$25,000.00
Fire	\$82,000.00	\$72,000.00	\$84,000.00	\$125,000.00	\$135,000.00	\$135,000.00
Capital Improvement	\$135,000.00	\$135,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
TOTAL Operating Levy	\$997,000.00	\$997,000.00	\$997,000.00	\$1,077,000.00	\$1,122,000.00	\$1,122,000.00
Change from previous year's levy:	#REF!	\$0.00	\$0.00	\$80,000.00	\$45,000.00	\$0.00
SPECIAL GENERAL FUND LEVIES						
Historical Society	\$3,253.00	\$3,253.00	\$3,253.00	\$3,253.00	\$3,253.00	\$3,253.00
Itasca County Fair Board	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Other Requests						
Total Special Levies:	\$4,253.00	\$4,253.00	\$4,253.00	\$4,253.00	\$4,253.00	\$4,253.00
TOTAL LEVIES	\$1,001,253.00	\$1,001,253.00	\$1,001,253.00	\$1,081,253.00	\$1,126,253.00	\$1,126,253.00

**HARRIS TOWN
BOARD
RECOMMENDED
2023
PROPOSED BUDGET
AND LEVY**

- **THE ACTUAL INCOME AND DISBURSEMENTS FOR 2018-2021**
- **THE ADOPTED BUDGET FOR 2022**
- **THE PROPOSED BUDGET AND LEVY FOR 2023**

GENERAL FUND

INCOME / REVENUE	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
10 APPORTIONMENTS (Levy)	\$208,294.43	\$152,173.84	\$149,859.78	\$107,388.12	\$130,000.00	\$160,000.00
11 HACA OR STATE AID	\$5,318.29	\$7,076.88	\$4,771.64	\$5,102.37	\$0.00	
12 In Lieu of Taxes PILT				\$1,385.10		
14 FILING FEES	\$6.00	\$0.00	\$0.00		\$0.00	\$0.00
15 CABLE FRANCHISE	\$29,753.47	\$36,240.54	\$39,389.69	\$38,742.22	\$41,000.00	\$41,000.00
17 REFUNDS & REBATES	\$707.37	\$0.00	\$232.05		\$0.00	\$0.00
18 ITEMS AUCTIONED						
19 MISCELLANEOUS INCOME	\$106.05	\$625.00	\$31,033.79	\$1,151.23	\$0.00	\$0.00
TOTAL INCOME	\$244,185.61	\$196,116.26	\$225,286.95	\$153,769.04	\$171,000.00	\$201,000.00

DISBURSEMENTS

100 MEETINGS	\$14,040.00	\$11,700.00	\$0.00	\$10,080.00	\$18,240.00	\$13,500.00
101 SUPERVISORS WAGES	\$24,600.00	\$25,000.00	\$41,854.05	\$38,011.61	\$25,000.00	\$40,000.00
102 CLERKS WAGES	\$9,600.00	\$8,401.38	\$10,760.13	\$7,121.78	\$7,800.00	\$10,000.00
103 TREASURERS WAGES	\$8,400.00	\$9,450.00	\$19,177.47	\$11,642.47	\$10,200.00	\$12,500.00
104 TRAINING/Mnt MEETINGS	\$456.12	\$380.00	\$0.00	\$75.00	\$600.00	\$600.00
105 ELECTION JUDGES	\$3,041.15	\$0.00	\$3,512.52	\$367.47	\$3,000.00	\$500.00
106 ELECTION SUPPLIES	\$707.24	\$2,851.58	\$2,094.31	\$5,145.71	\$3,000.00	\$500.00
108 MISC LABOR-Supervisors/Clerk/Trs	\$12,715.13	\$10,953.53	\$0.00	\$0.00	\$15,000.00	\$0.00
110 PERA	\$5,840.24	\$5,282.02	\$5,771.16	\$6,981.33	\$6,500.00	\$7,500.00
111 SOCIAL SECURITY	\$7,424.89	\$6,598.22	\$6,377.06	\$8,319.47	\$7,500.00	\$9,000.00
112 MEDICARE	\$1,736.47	\$1,543.13	\$1,491.41	\$1,945.15	\$2,000.00	\$2,000.00
121 ADVERTISING	\$2,745.21	\$4,324.86	\$4,243.75	\$3,223.50	\$4,500.00	\$4,000.00
123 LEGAL AND ACCOUNTING	\$9,639.00	\$10,057.08	\$11,392.93	\$15,258.80	\$11,000.00	\$25,000.00
124 CABLE FRANCHISE	\$32,807.65	\$35,385.24	\$37,649.90	\$37,792.65	\$40,000.00	\$40,000.00
125 HEALTH INSURANCE	\$5,869.00	\$6,675.69	\$6,600.70	\$7,216.72	\$7,300.00	\$7,600.00
126 DONATIONS	\$4,253.00	\$4,253.00	\$4,253.00	\$5,253.00	\$0.00	\$5,253.00
127 DUES AND TAXES, LICENSES	\$1,631.79	\$2,076.08	\$2,239.59	\$2,213.33	\$2,500.00	\$3,000.00
128 GARBAGE & DUMP TICKETS	\$747.02	\$1,097.03	\$1,229.51	\$1,026.32	\$1,400.00	\$1,400.00
129 INSURANCE	\$14,185.28	\$10,083.00	\$9,932.00	\$0.00	\$12,000.00	\$12,000.00
131 MILEAGE	\$2,502.65	\$3,321.10	\$4,422.08	\$3,183.18	\$4,500.00	\$5,000.00
132 MISCELLANEOUS	\$105.28	\$5,406.31	\$5,321.31	\$359.86	\$5,500.00	\$5,500.00
133 OFFICE	\$1,265.16	\$3,531.97	\$2,114.28	\$1,791.51	\$2,500.00	\$2,500.00
134 NEWSLETTER	\$1,031.99	\$4,253.37	\$3,368.47	\$3,437.41	\$5,000.00	\$5,000.00
136 MOBILE PHONES	\$1,916.12	\$2,101.07	\$1,671.12	\$1,784.97	\$2,200.00	\$2,200.00
137 COPIER and PRINTING	\$2,877.59	\$3,426.28	\$9,756.63	\$1,307.42	\$2,500.00	\$2,500.00
138 COMPUTER	\$239.71	\$1,460.28	\$14,574.97	\$2,044.18	\$4,300.00	\$2,500.00
139 ENGINEERING / Comp Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
140 WEBSITE	\$85.00	\$1,321.17	\$780.00	\$0.00	\$850.00	\$850.00
144 BANK SERVICE FEES	\$63.32	\$37.25	\$23.58	\$49.75	\$50.00	\$75.00
199 Maintenance Labor	\$9,288.50	\$5,980.66	\$6,028.10	\$9,165.40	\$6,000.00	\$10,000.00
TOTAL DISBURSEMENTS	\$179,814.51	\$186,951.30	\$216,640.03	\$184,797.99	\$217,940.00	\$230,478.00

GENERAL FUND SUMMARY	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
Balance January 1	\$107,058.30	\$171,429.40	\$180,594.36	\$189,241.28	\$158,212.33	\$111,272.33
Plus Income	244,185.61	196,116.26	225,286.95	153,769.04	171,000.00	201,000.00
Less Disbursements	(179,814.51)	(186,951.30)	(216,640.03)	(184,797.99)	(217,940.00)	(230,478.00)
Balance December 31	\$171,429.40	\$180,594.36	\$189,241.28	\$158,212.33	\$111,272.33	\$81,794.33
	95%	97%	87%	86%	51%	35%
	5 months=42%	5 months=42%	5 months=42%	6 months=42%	5 months=42%	5 months=42%

ROAD & BRIDGE FUND

INCOME / REVENUE	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
21 APPORTIONMENTS (Levy)	\$525,959.66	\$568,115.66	\$571,917.49	\$532,208.28	\$625,000.00	\$625,000.00
TRANSFER FROM CEMETERY FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22 HACA OR STATE AID	\$39,321.93	\$38,972.06	\$40,856.38	\$58,466.05	\$0.00	\$0.00
23 TOWN ROAD ALLOTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24 CULVERT SALES	\$0.00	\$0.00	\$185.00	\$0.00	\$0.00	\$0.00
25 MISC REFUNDS	\$0.00	\$0.00	\$3,312.72	\$10,006.64	\$0.00	\$0.00
Transfer from Capital Fund	\$0.00		\$100,000.00		\$100,000.00	\$100,000.00
TOTAL INCOME	\$565,281.59	\$607,087.72	\$716,271.59	\$600,680.97	\$725,000.00	\$725,000.00

DISBURSEMENTS

202 SNOWPLOWING*	\$23,380.00	\$22,967.00	\$22,752.00	\$22,617.02	\$26,000.00	\$28,000.00
203 SALT SAND*	\$0.00	\$16,072.45	\$11,198.74	\$4,975.00	\$10,000.00	\$8,500.00
204 GRADING**	\$2,632.50	\$6,007.02	\$11,820.06	\$5,795.00	\$10,000.00	\$11,000.00
206 STRIPING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
208 CULVERTS - PURCHASES	\$0.00	\$1,142.52	\$5,307.46	\$1,787.38	\$5,000.00	\$2,500.00
210 SIGNS - PURCHASES	\$774.20	\$3,127.78	\$2,707.90	\$184.41	\$4,000.00	\$4,000.00
217 TREE MAINT./ CLEARING ROWs	\$2,095.00	\$2,245.00	\$1,038.89	\$1,351.00	\$5,000.00	\$5,000.00
219 ENGINEERING	\$19,184.73	\$23,939.37	\$28,591.67	\$65,290.00	\$30,000.00	\$30,000.00
221 STREET LIGHTS	\$2,248.28	\$2,199.28	\$1,801.48	\$2,018.66	\$2,500.00	\$2,500.00
222 MAJOR GRAVEL	\$0.00	\$1,848.57	\$9,844.00	\$0.00	\$30,000.00	\$30,000.00
223 MAJOR REPAIR	\$18,864.52	\$0.00	\$4,575.00	\$0.00	\$10,000.00	\$10,000.00
224 MAJOR CONSTRUCTION	\$27,021.16	\$473,674.69	\$516,413.83	\$135,982.50	\$550,000.00	\$550,000.00
225 DUST CONTROL	\$12,943.50	\$12,997.60	\$13,286.73	\$14,376.10	\$13,000.00	\$15,000.00
226 BEAVER CONTROL	\$0.00	\$375.00	\$170.00	\$0.00	\$400.00	\$400.00
230 RUBBERIZED CRACK FILL	\$58,541.00	\$45,852.00	\$54,721.09	\$45,847.68	\$60,000.00	\$60,000.00
231 ROAD PATCHING MATERIAL	\$2,524.84	\$1,121.41	\$422.87	\$0.00	\$1,000.00	\$1,000.00
232 ROAD SHOULDERING	\$0.00	\$0.00	\$0.00	\$4,099.99	\$2,000.00	\$2,500.00
298 MAINTENANCE CONTRACT LABC	\$0.00	\$0.00	\$2,580.53	\$6,736.75	\$4,000.00	\$8,000.00
299 MAINTENANCE LABOR	\$11,207.38	\$9,313.85	\$11,413.97	\$13,963.62	\$10,000.00	\$16,000.00
TOTAL DISBURSEMENTS	\$181,417.11	\$622,883.54	\$698,646.22	\$325,025.11	\$772,900.00	\$799,400.00

ROAD & BRIDGE FUND SUMMARY	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
Balance, January 1	\$68,058.73	\$451,923.21	\$436,127.39	\$453,752.76	\$729,408.62	\$681,508.62
Revenues	\$565,281.59	\$607,087.72	\$716,271.59	\$600,680.97	\$725,000.00	\$725,000.00
Disbursements	(181,417.11)	(622,883.54)	(698,646.22)	(325,025.11)	(772,900.00)	(799,400.00)
Balance, December 31	\$451,923.21	\$436,127.39	\$453,752.76	\$729,408.62	\$681,508.62	\$607,108.62
	249%	70%	65%	224%	88%	76%
	5 months=42%	5 months=42%	5 months=42%	6 months=42%	5 months=42%	5 months=42%

EQUIPMENT FUND

INCOME / REVENUE	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
30 APPORTIONMENTS (LEVY)	\$12,186.95	\$19,888.73	\$24,360.42	\$29,519.62	\$17,000.00	\$15,000.00
31 HACA OR STATE AID	\$0.00	\$0.00	\$0.00	\$948.13	\$0.00	\$0.00
32 EQUIPMENT-SOLD/INS CLAIM \$	\$155.81	\$152.00	\$0.00	\$0.00	\$0.00	\$0.00
32 MISCELLANEOUS REFUNDS	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00
TOTAL INCOME	\$12,342.76	\$20,040.73	\$24,480.42	\$30,467.75	\$17,000.00	\$15,000.00
DISBURSEMENTS						
300 PICKUP - PARTS	\$207.64	\$3,689.79	\$410.73	\$362.09	\$1,500.00	\$1,500.00
302 DUMP TRUCK - PARTS	\$234.40	\$394.58	\$42.97	\$1,829.55	\$1,500.00	\$1,500.00
304 LAWNMOWER - PARTS	\$546.15	\$2,618.76	\$55.21	\$0.00	\$750.00	\$500.00
308 SMALL EQUIPMENT-new 2016	\$32.99	\$633.14	\$0.00	\$0.00	\$350.00	\$350.00
309 TRAILERS - PARTS	\$62.37	\$573.09	\$709.24	\$391.63	\$200.00	\$200.00
314 GRAVE THAWER-new 2016	\$62.99	\$54.95	\$0.00	\$0.00	\$200.00	\$200.00
328 CHIPPER - PARTS	\$300.00	\$5.54	\$0.00	\$0.00	\$300.00	\$300.00
351 EQUIPMENT FUEL & LUBE	\$6,725.14	\$6,635.79	\$4,256.02	\$5,593.36	\$7,000.00	\$7,000.00
352 LICENSE & PERMITS	\$422.56	\$0.00	\$297.00	\$0.00	\$300.00	\$300.00
353 SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$500.00
354 SUPPLIES	\$711.08	\$857.57	\$1,778.03	\$713.37	\$1,200.00	\$1,000.00
356 SAFETY CLOTHING & GEAR	\$87.16	\$732.95	\$43.38	\$12.99	\$200.00	\$750.00
357 TOOLS	\$773.45	\$1,161.53	\$361.32	\$678.93	\$500.00	\$500.00
358 MISCELLANEOUS	\$0.00	\$0.00	\$60.08	\$557.47	\$150.00	\$150.00
382 1445 TRACTOR SICLE MOWER- PARTS	\$225.17	\$217.85	\$116.71	\$0.00	\$300.00	\$300.00
396 7000-SERIES JD TRACTOR PARTS	\$295.86	\$244.38	\$331.55	\$1,668.02	\$1,500.00	\$1,000.00
398 TEREX/ASV - PARTS and LABOR	\$229.70	\$1,075.88	\$0.00	\$1,180.27	\$1,800.00	\$1,800.00
399 Maintenance Labor	\$6,641.26	\$6,165.82	\$5,392.89	\$4,067.66	\$6,500.00	\$5,500.00
TOTAL DISBURSEMENTS	\$17,557.92	\$25,061.62	\$13,855.13	\$17,055.34	\$24,350.00	\$23,350.00
EQUIPMENT FUND SUMMARY	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
Balance, January 1	\$11,918.49	\$6,703.33	\$1,682.44	\$12,307.73	\$25,720.14	\$18,370.14
Plus Revenue	\$12,342.76	\$20,040.73	\$24,480.42	\$30,467.75	\$17,000.00	\$15,000.00
Less Disbursements	(17,557.92)	(25,061.62)	(13,855.13)	(17,055.34)	(24,350.00)	(23,350.00)
Balance, December 31	\$6,703.33	\$1,682.44	\$12,307.73	\$25,720.14	\$18,370.14	\$10,020.14
	38%	7%	89%	151%	75%	43%
	5 months=42%	5 months=42%	5 months=42%	6 months=42%	6 months=42%	6 months=42%

CEMETERY FUND

INCOME / REVENUE	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
40 APPORTIONMENT (LEVY)	\$12.68	\$4,785.95	\$5,857.16	\$5,743.72	\$7,000.00	\$7,000.00
41 HACA OR STATE AID				\$218.37		
42 LOT SALES	\$1,375.00	\$3,255.00	\$3,189.00	\$5,043.00	\$2,000.00	\$2,000.00
43 RECORD DEEDS	\$414.00	\$46.00	\$184.00	\$368.00		
44 GRAVE OPENINGS	\$6,950.00	\$8,038.00	\$8,050.00	\$9,138.00	\$5,000.00	\$5,000.00
45 MISC INCOME / OFFSET	\$45.00		\$14,197.20			
TOTAL INCOME	\$8,796.68	\$16,124.95	\$31,477.36	\$20,511.09	\$14,000.00	\$14,000.00

DISBURSEMENTS

401 MISC CONTRACT LABOR	\$5,762.00	\$7,400.00	\$7,488.88	\$2,960.00	\$6,500.00	\$7,000.00
402 Contracted Sexton	\$0.00	\$0.00	\$0.00	\$202.50	\$0.00	\$0.00
403 RECORD DEEDS	\$559.00	\$414.00	\$322.00	\$506.00	\$425.00	\$460.00
406 GROUNDWORK - MATERIALS	\$83.97	\$91.98	\$34.99	\$746.16	\$100.00	\$200.00
408 HEADSTONES - MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410 GRAVE THAWING FUEL	\$0.00	\$0.00	\$0.00	\$762.32	\$0.00	\$0.00
415 SEXTON WAGES (sell sites +)	\$1,200.00	\$1,970.14	\$1,678.91	\$1,935.09	\$2,000.00	\$2,000.00
420 FLAGS & FLAGPOLES	\$0.00	\$150.15	\$0.00	\$117.44	\$250.00	\$250.00
423 ROADWORK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424 MISCELLANEOUS SUPPLIES	\$92.26	\$110.31	\$1,641.78	\$387.04	\$300.00	\$300.00
425 LIGHTS	\$777.07	\$711.30	\$702.16	\$748.36	\$800.00	\$800.00
426 TELEPHONE	\$471.12	\$498.60	\$227.02	\$0.00	\$0.00	\$0.00
427 ALARM SYSTEM / MONITORING	\$250.00	\$250.00	\$15,806.70	\$642.58	\$250.00	\$900.00
428 VETERANS MONUMENT-Maintena	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
429 GARAGE MAINT. - MATERIAL	\$17.99	\$30.52	\$0.00	\$0.00	\$100.00	\$100.00
431 SATELLITE TOILET	\$1,235.00	\$1,140.68	\$1,290.00	\$1,339.40	\$1,500.00	\$1,500.00
432 WELL - PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
434 REPURCHASE LOTS	\$250.00	\$125.00	\$0.00	\$750.00	\$250.00	\$250.00
435 MISCELLANEOUS / OFFSET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450 NEW SECTION DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
499 Maintenance Labor	\$5,698.80	\$4,670.79	\$5,033.06	\$6,795.43	\$5,000.00	\$7,000.00
TOTAL DISBURSEMENTS	\$16,397.21	\$17,563.47	\$34,225.50	\$17,892.32	\$17,575.00	\$20,860.00
<i>TRANSFER TO ROAD & BRIDGE FUND</i>						

CEMETERY FUND SUMMARY	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
Balance, January 1	\$29,333.35	\$21,732.82	\$20,294.30	\$17,546.16	\$20,164.93	\$16,589.93
Plus Revenues	\$8,796.68	\$16,124.95	\$31,477.36	\$20,511.09	\$14,000.00	\$14,000.00
Less Disbursements / Transfers	(16,397.21)	(17,563.47)	(34,225.50)	(17,892.32)	(17,575.00)	(20,860.00)
Balance, December 31	\$21,732.82	\$20,294.30	\$17,546.16	\$20,164.93	\$16,589.93	\$9,729.93
	133%	116%	51%	113%	94%	47%
	5 months=42%	5 months=42%	5 months=42%	6 months=42%	5 months=42%	5 months=42%

RECREATION FUND

INCOME / REVENUE	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
50 APPORTIONMENTS (LEVY)	\$25,438.68	\$25,476.92	\$19,933.85	\$56,353.89	\$40,000.00	\$25,000.00
51 HACA OR STATE AID				\$727.41	\$0.00	\$0.00
52 MISCELLANEOUS INCOME			\$18,529.72	\$1,542.00	\$0.00	\$0.00
53 GRANTS						
TOTAL INCOME	\$25,438.68	\$25,476.92	\$38,463.57	\$58,623.30	\$40,000.00	\$25,000.00

DISBURSEMENTS

503 INTERNET/PHONE/SECURITY - WENDIGO	\$412.04	\$433.49	\$9,719.37	\$1,684.11	\$500.00	\$2,000.00
504 SUPPLIES/PARTS - WENDIGO	\$36.07	\$588.51	\$1,133.24	\$348.97	\$400.00	\$400.00
506 LIGHTS and HEAT- WENDIGO	\$1,212.98	\$1,379.15	\$1,170.16	\$1,529.12	\$1,400.00	\$1,600.00
510 TOILETS - WENDIGO	\$1,235.00	\$1,140.68	\$1,247.50	\$1,339.40	\$1,300.00	\$1,400.00
511 BALL FIELD - WENDIGO	\$0.00	\$0.00	\$0.00	\$1,232.18	\$500.00	\$500.00
512 TENNIS COURTS - WENDIGO	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
513 BASKETBALL - WENDIGO	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
515 RINK ATTENDENT - WENDIGO	\$2,567.43	\$4,715.45	\$4,488.34	\$0.00	\$5,000.00	\$5,000.00
518 PLAYGROUND - WENDIGO	\$0.00	\$0.00	\$0.00	\$1,792.00	\$500.00	\$500.00
519 INTERNET/PHONE/SECURITY - CRYSTAL	\$412.04	\$432.72	\$454.93	\$1,296.89	\$500.00	\$2,000.00
520 LIGHTS and HEAT - CRYSTAL	\$708.61	\$769.05	\$1,243.21	\$850.61	\$1,400.00	\$1,400.00
522 GROUNDSWORK-Wendigo (contract labor)	\$2,820.00	\$5,729.50	\$5,354.55	\$1,210.00	\$3,500.00	\$5,100.00
524 TOILETS - CRYSTAL	\$1,235.00	\$1,425.68	\$1,290.00	\$1,339.40	\$1,300.00	\$1,400.00
525 BALL FIELD - CRYSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
526 TENNIS COURTS - CRYSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
527 BASKETBALL COURT - CRYSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
529 RINK ATTENDENT - CRYSTAL	\$2,567.42	\$4,714.43	\$4,488.34	\$0.00	\$5,000.00	\$5,000.00
530 SUPPLIES/PARTS - CRYSTAL	\$0.00	\$2,477.28	\$336.40	\$268.07	\$400.00	\$400.00
532 VOLLEYBALL COURT - MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$200.00
534 PICNIC SHELTER - CRYSTAL PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
536 PLAYGROUND - CRYSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
541 GROUNDSWORK-Crystal (contract labor)	\$7,040.00	\$4,910.50	\$6,600.00	\$3,080.00	\$7,000.00	\$7,000.00
550 NEW DEVELOPMENT - WENDIGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560 NEW DEVELOPMENT - CRYSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
598 Maintenance CONTRACT Labor (for Parks only)		\$13,857.35	\$5,105.50	\$2,272.25	\$6,500.00	\$5,000.00
599 Maintenance Labor (for Parks only)	\$2,672.12	\$3,470.90	\$2,565.10	\$6,108.44	\$3,000.00	\$5,000.00
TOTAL DISBURSEMENTS	\$22,918.71	\$46,044.69	\$45,196.64	\$24,351.44	\$40,900.00	\$45,900.00

RECREATION FUND SUMMARY	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
Balance, January 1	\$35,991.37	\$38,511.34	\$17,943.57	\$11,210.50	\$45,482.36	\$44,582.36
Plus Revenue	\$25,438.68	\$25,476.92	\$38,463.57	\$58,623.30	\$40,000.00	\$25,000.00
Less Disbursements	(22,918.71)	(46,044.69)	(45,196.64)	(24,351.44)	(40,900.00)	(45,900.00)
Balance, December 31	\$38,511.34	\$17,943.57	\$11,210.50	\$45,482.36	\$44,582.36	\$23,682.36
	168%	39%	25%	187%	109%	52%
	5 months=42%	5 months=42%	5 months=42%	6 months=42%	5 months=42%	5 months=42%

BUILDING & GROUNDS FUND

INCOME / REVENUE	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
60 APPORTIONMENT (Levy)	\$28,445.84	\$30,434.77	\$35,165.24	\$56,572.84	\$38,000.00	\$25,000.00
61 HACA OR STATE AID	\$0.00	\$0.00	\$0.00	\$1,308.90	\$0.00	\$0.00
62 HALL RENT	\$5,550.00	\$6,275.00	\$1,500.00	\$2,325.00	\$4,000.00	\$4,000.00
63 MISCELLANEOUS INCOME	\$0.00	\$0.00	\$19,284.77	\$5,027.12	\$0.00	\$0.00
64 GRANTS						
TOTAL INCOME	\$33,995.84	\$36,709.77	\$55,950.01	\$65,233.86	\$42,000.00	\$29,000.00
TRANSFERRED FROM CAPITAL IMPROVEMENT FUND						

DISBURSEMENTS

Town Hall & Garage

600 CARETAKER	\$2,367.89	\$3,407.78	\$1,234.16	\$2,481.68	\$7,000.00	\$6,000.00
601 CONTRACTED CARETAKER	\$0.00	\$0.00	\$0.00	\$105.30	\$0.00	\$0.00
602 KITCHEN & HALL SUPPLIES	\$320.25	\$522.32	\$367.81	\$69.90	\$600.00	\$500.00
603 SHOW AND RENT HALL- (caretaker)	\$4,257.38	\$1,709.50	\$0.00	\$0.00	\$0.00	\$0.00
604 TELEPHONE/Internet	\$1,484.52	\$2,561.63	\$2,106.80	\$3,054.72	\$2,700.00	\$3,000.00
607 GROUNDSWORK/MOWING	\$69.98	\$1,105.00	\$1,105.00	\$2,775.00	\$100.00	\$4,500.00
609 HALL BUILDING MAINTENANCE	\$476.08	\$769.92	\$6,109.79	\$223.04	\$1,000.00	\$1,000.00
611 GARAGE BUILDING MAINTENANCE	\$0.00	\$189.00	\$1,543.57	\$4,750.00	\$0.00	\$0.00
613 LIGHTS - HALL & GARAGE	\$1,884.08	\$2,268.53	\$1,241.35	\$1,739.11	\$2,400.00	\$2,400.00
614 HEAT - HALL	\$1,291.44	\$1,586.84	\$2,975.33	\$1,296.12	\$1,700.00	\$1,700.00
616 MISCELLANEOUS	\$0.00	\$180.77	\$14,699.76	\$159.36	\$1,250.00	\$1,250.00
617 ALARM SYSTEM / MONITORING - Service Cent	\$844.17	\$250.00	\$7,414.24	\$309.40	\$1,280.00	\$350.00
<i>subtotal</i>	\$12,995.79	\$14,551.29	\$38,797.81	\$16,963.63	\$18,030.00	\$20,700.00

Public Accesses

663 MISCELLANEOUS - PUBLIC ACCESSES	\$0.00	\$4,974.00	\$165.83	\$0.00	\$200.00	\$200.00
666 DOCKS AT PUBLIC ACCESSES	\$0.00	\$0.00	\$0.00	\$244.56	\$500.00	\$500.00
667 SATELITE TOILETS	\$1,811.25	\$1,564.17	\$1,689.21	\$2,010.63	\$1,900.00	\$2,500.00
670 MISHAWAKA ACCESS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
671 LAPLANT ACCESS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
672 CASPER ACCESS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
673 WOODTICK ACCESS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
<i>subtotal</i>	\$1,811.25	\$6,538.17	\$1,855.04	\$2,255.19	\$3,000.00	\$3,600.00

Service Center

680 SUPPLIES - SERVICE CENTER	\$1,375.63	\$1,745.04	\$3,333.72	\$1,324.43	\$1,500.00	\$1,500.00
681 LIGHTS - SERVICE CENTER	\$2,804.00	\$2,408.00	\$2,709.95	\$2,493.22	\$3,000.00	\$3,000.00
684 HEAT - SERVICE CENTER	\$2,019.89	\$1,643.00	\$1,089.39	\$1,244.22	\$2,000.00	\$2,000.00
685 TELEPHONE/INTERNET - SERVICE CENTER	\$1,934.33	\$2,185.85	\$2,895.49	\$3,285.83	\$3,000.00	\$3,200.00
690 WELL - SERVICE CENTER	\$319.90	\$1,265.00		\$84.28	\$500.00	\$500.00
<i>subtotal</i>	\$8,515.75	\$9,246.89	\$10,028.55	\$8,431.98	\$10,000.00	\$10,200.00

698 Maintenance CONTRACT Labor (Hall & Serv Ctr)

\$22,208.76 \$6,782.75 \$0.00 \$5,500.00 \$2,500.00

699 Maintenance Crew Labor (Hall & Serv Ctr)

\$22,537.30 \$6,320.58 \$7,196.09 \$7,141.09 \$7,500.00 \$8,000.00

TOTAL DISBURSEMENTS

\$45,860.09 \$58,865.69 \$56,772.49 \$34,791.89 \$44,030.00 \$45,000.00

BUILDING & GROUNDS FUND SUMMARY

	2018 Adopted	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
Balance January 1	\$53,082.88	\$41,218.63	\$19,062.71	\$18,240.23	\$48,682.20	\$46,652.20
Plus Revenue	\$33,995.84	\$36,709.77	\$55,950.01	\$65,233.86	\$42,000.00	\$29,000.00
Less Disbursements	(45,860.09)	(58,865.69)	(56,772.49)	(34,791.89)	(44,030.00)	(45,000.00)
Balance, December 31	\$41,218.63	\$19,062.71	\$18,240.23	\$48,682.20	\$46,652.20	\$30,652.20
	90%	32%	32%	140%	106%	68%
	5 months=42%	5 months=42%	5 months=42%	6 months=42%	5 months=42%	5 months=42%

FIRE FUND

INCOME / REVENUE		2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
70	APPORTIONMENTS (Levy)	\$77,135.72	\$73,616.47	\$82,130.30	\$118,294.11	\$135,000.00	\$135,000.00
71	HACA OR STATE AID	\$0.00	\$0.00	\$0.00	\$3,055.94		
	Adjustment						
	TOTAL INCOME	\$77,135.72	\$73,616.47	\$82,130.30	\$121,350.05	\$135,000.00	\$135,000.00

DISBURSEMENTS

	Payment Timing Issue		(\$42,589.50)	\$42,589.50			
700	FIRE CONTRACT	\$79,964.00	\$85,179.00	\$108,832.00	\$115,148.00	\$115,000.00	\$120,000.00
	TOTAL DISBURSEMENTS	\$79,964.00	\$85,179.00	\$108,832.00	\$115,148.00	\$115,000.00	\$120,000.00

FIRE FUND SUMMARY		2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
	Balance, January 1	\$9,657.45	\$6,829.17	(\$4,733.36)	(\$31,435.06)	(\$25,233.01)	(\$5,233.01)
	Plus Revenue	\$77,135.72	\$73,616.47	\$82,130.30	\$121,350.05	\$135,000.00	\$135,000.00
	Less Disbursements	(\$79,964.00)	(\$85,179.00)	(\$108,832.00)	(\$115,148.00)	(\$115,000.00)	(\$120,000.00)
	Balance December 31	\$6,829.17	(\$4,733.36)	(\$31,435.06)	(\$25,233.01)	(\$5,233.01)	\$9,766.99

8%
5 months=42%

CAPITAL IMPROVEMENT FUND

INCOME / REVENUE	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
<i>Apportionments by fund:</i>						
<i>Equipment Fund</i>	\$15,000.00	\$15,000.00	\$8,244.19	\$0.00	\$0.00	\$0.00
<i>Service Center Fund</i>	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00
<i>Road fund</i>	\$120,000.00	\$120,000.00	\$120,000.00	\$110,000.00	\$110,000.00	\$110,000.00
<i>Non-Dedicated Funds</i>	-\$7,920.99	\$1,956.47	\$0.00	-\$1,812.99	\$0.00	\$0.00
82 TOTAL APPORTIONMENT(LEVY)	\$127,079.01	\$136,956.47	\$128,244.19	\$128,187.01	\$130,000.00	\$130,000.00
80 <i>INTEREST</i>	\$290.55	\$392.74	\$226.96	\$1,372.00	\$0.00	\$1,300.00
81 <i>STATE AID / LGA</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>AUDIT ADJUSTMENTS</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INCOME / REVENUE	\$127,369.56	\$137,349.21	\$128,471.15	\$129,559.01	\$130,000.00	\$131,300.00

DISBURSEMENTS - TRANSFERS / PURCHASES

810	Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		(Nothing scheduled)	(Nothing scheduled)	(Nothing scheduled)	(Nothing scheduled)	(Nothing scheduled)	(Nothing scheduled)
820	Road Improvements:	\$0.00	(\$200,000.00)	(\$100,000.00)	\$0.00	(\$100,000.00)	
		Bituminous Rd Project (\$100,000 moved 2019)	Bituminous Rd Project	Bituminous Rd Project	Bituminous Rd Project	Bituminous Rd Project	
830	Service Center Improvements:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		(No plans)	(\$22,000 Garage Floor)	(No plans)	(No plans)		
840	Non Dedicated:	\$0.00	\$0.00	(\$19,266.00)	\$0.00	\$0.00	\$0.00
		(No plans)	(No plans)	(Town Hall Floor)			
TOTAL DISBURSEMENTS		\$0.00	(\$200,000.00)	(\$119,266.00)	\$0.00	(\$100,000.00)	(\$100,000.00)

CAPITAL IMPROVEMENT FUND SUMMARY	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
Balance, January 1	\$723,858.71	\$851,228.27	\$788,612.29	\$797,817.44	\$927,376.45	\$957,376.45
Plus Revenue/Adjustments	\$127,369.56	\$137,384.02	\$128,471.15	\$129,559.01	\$130,000.00	\$131,300.00
Less Disbursements	\$0.00 (Roads)	(\$200,000.00) (Roads, Garage Floor)	(\$119,266.00) (Town Hall Floor and Roads)	\$0.00 (Roads)	(\$100,000.00) (Roads)	(\$100,000.00) (Roads)
Balance, December 31	\$851,228.27 <i>(see below for split by dedicated fund)</i>	\$788,612.29	\$797,817.44	\$927,376.45	\$957,376.45	\$988,676.45

	2018	2019	2020	2021	2022	2023
<i>Equipment</i>	\$145,388.82	\$160,388.82	\$168,633.01	\$168,633.01	\$168,633.01	\$168,633.01
<i>Service Center</i>	\$151,036.91	\$151,036.91	\$151,036.91	\$171,036.91	\$191,036.91	\$211,036.91
<i>Roads</i>	\$322,456.70	\$242,456.70	\$262,456.70	\$372,456.70	\$382,456.70	\$492,456.70
Dedicated Funds sub total:	\$618,882.43	\$553,882.43	\$582,126.62	\$712,126.62	\$742,126.62	\$872,126.62
12/31 balance minus dedicated total = <i>Non-dedicated</i>	\$232,345.84	\$234,729.86	\$215,690.82	\$215,249.83	\$215,249.83	\$116,549.83
Total Fund Balance	\$851,228.27	\$788,612.29	\$797,817.44	\$927,376.45	\$957,376.45	\$988,676.45

ARPA FUND

INCOME / REVENUE	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
ARPA Income	\$0.00	\$0.00	\$0.00	\$176,982.59	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INCOME	\$0.00	\$0.00	\$0.00	\$176,982.59	\$0.00	\$0.00

DISBURSEMENTS

ARPA Related Expenses	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00
TOTAL DISBURSEMENTS	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00

ARPA FUND SUMMARY	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
Balance, January 1	\$0.00	\$0.00	\$0.00	\$0.00	\$174,282.59	\$174,282.59
Plus Revenue	\$0.00	\$0.00	\$0.00	\$176,982.59	\$0.00	\$0.00
Less Disbursements	\$0.00	\$0.00	\$0.00	(\$2,700.00)	\$0.00	\$0.00
Balance, December 31	\$0.00	\$0.00	\$0.00	\$174,282.59	\$174,282.59	\$174,282.59

GRANTS FUND

INCOME / REVENUE	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
Grant Income	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INCOME	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00

DISBURSEMENTS

Grant Related Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DISBURSEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

GRANT FUND SUMMARY	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Adopted	2023 Proposed
Balance, January 1	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Plus Revenue	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
Less Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance, December 31	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00

**2022
DONATION
REQUESTS**

STATE OF MINNESOTA)
)
COUNTY OF ITASCA)

TOWN OF HARRIS

RESOLUTION #2008-004
Donation or Contribution Request Policy

WHEREAS the Town Board of Harris Township has determined it necessary to review the position of the Board regarding those requests for donations and contributions which are presented at each township annual meeting for consideration of the electorate; and to establish a policy for dealing with such requests and advise the electorate and all organizations of the Town Board policy towards such requests:

The Town Board of Harris Township hereby determines it not appropriate to donate public township funds to private or non-profit organizations as the direct benefit to the citizens of the township is difficult to ascertain and the funds are better used by the township directly for the cost of providing township services. The Board hereby resolves that all future requests for donations or contributions made at annual meetings shall be denied by the Board, although this Resolution shall not prevent the Board from contributing through levy to the Itasca County Historical Society or Agricultural Fair Board where the same are specifically allowed by Minnesota statutes.

Adopted this **14th day of May, 2008** by the following vote:

TOWN SUPERVISORS		YES	NO
<u>Dennis Kortekaas</u>	- -	<u>X</u>	<u> </u>
<u>Larry Key</u>	- -	<u>X</u>	<u> </u>
<u>Gary Rosato</u>	- -	<u>X</u>	<u> </u>

Attest:
Michele R. Smith

Clerk

Harris Town Board

Gary Rosato
Town Board Chair

CONTRIBUTIONS AND DONATIONS BY TOWNSHIPS

This resource helps town boards understand what contributions and donations may be made by a township and to whom. Donation requests often arise at the town's annual meeting. Some towns are presented with so many requests from so many sources that it is often difficult to determine which ones the town may fund. It is important to note that even if a donation is authorized by law does not mean the town needs to make the donation. Ultimately, the town board decides whether to donate or contribute.

Although the title of this paper refers to contributions and donations, some of the items listed include expenditures and appropriations that are not strictly contributions. Furthermore, each contribution, donation, appropriation, is accompanied by its own set of conditions and requirements. Not all requested contributions can be made and not all contributions can be made in the same way. As always, a board should seek the appropriate legal assistance before making any contribution.

I. DETERMINING AUTHORITY

Expenditures by towns are limited to those authorized by statute. If there is no statute to authorize the contribution, then it cannot be made, not even if the voters approved the expense. Town expenditures must also be for a "public purpose." Because of these underlying requirements, a town board should ask itself three questions whenever it reviews a contribution request:

1. Is the contribution statutorily authorized?

This question reflects the statutory basis of town authority because town spending authority is limited to that which is provided by statute. To answer this question affirmatively, the board must be able find a statute that expressly, or in a few instances impliedly authorizes the contribution. A list of some of the authorized expenditures is provided later in this paper.

2. Is the contribution for a public purpose and in the town's interest?

The public purpose doctrine is based on constitutional provisions and states that public funds may only be spent for public purposes.¹ Although "public purpose"

¹ *City of Pipestone v. Madsen*, 178 N.W.2d 594, 599 (Minn. 1970).

cannot be precisely defined, the courts typically define it to mean “such an activity as will serve as a benefit to the community as a body and which, at the same time, is directly related to the functions of government.”² The primary object of the expenditure must serve a public purpose rather than promote some private end. Whether something is a public purpose is ultimately decided by the courts.

Determining if an expenditure is in the town’s interest is typically decided by the board. This aspect of the question reflects that even though a contribution may be statutorily authorized and for a public purpose, a board may still decide not make the contribution on the basis that it is not in the town’s interest.

3. Can the town board satisfy all the conditions, requirements, and procedures associated with the contribution?

Each authorized contribution carries its own set of conditions and requirements. Some contributions are very simple and straight forward while others are much more complicated and may involve elector authorization, a written agreement, or a variety of other requirements. If a town board is not able to satisfy all the statutory requirements, the contribution may not be made.

As a town board works through the procedure to contribute, it should carefully document in its minutes that each statutory requirement has been satisfied. Such documentation will serve both as working checklist for the board to make sure all the steps have been completed, and as a defense against claims that the board is not authorized to make the contribution.

The board may not make the contribution if the answer to any of these questions is no. If the answer to all these questions is yes, then the next question the board needs to answer is whether the town should make the donation. That, of course, is a policy question the board must answer on behalf of the best interests of the town.

II. AUTHORIZED CONTRIBUTIONS & APPROPRIATIONS

Airports:

- A town board may assist another town, city, or county in the building and operation of an airport by giving or leasing the political subdivision real or personal property or by appropriating money. Minn. Stat. § 360.043.

² *Id.* (quoting *Visina v. Freeman*, 89 N.W.2d 635, 643 (Minn. 1958)).

Ambulance:

- A town board may provide ambulance service directly, by contract with a private or public entity, or in cooperating with other local governments. A town may also levy for this purpose. Minn. Stat. § 471.476.
- The electors may authorize the town board to make a grant to a private, nonprofit, or public hospital, or emergency medical services agency (including first responders), that serves the town. Minn. Stat. § 465.037.

Artistic Organizations

- A town board appropriate money to support “artistic organizations.” What qualifies as an artistic organization is set out in the statute. Minn. Stat. § 471.941.

Cemeteries

- A town board may disburse funds for general maintenance of abandoned or neglected cemeteries. Minn. Stat. § 306.246.
- A town board may appropriate up to \$10,000 a year to a public or privately-owned cemetery located in or out of the town that is used to bury the dead of the town without restriction. Minn. Stat. § 471.84.
- A town board may operate a cemetery jointly with another town or city and levy a tax or appropriate up to \$10,000 a year. Minn. Stat. § 471.24.

Civil Defense

- A town board may levy a tax and make appropriations for the expenses of local civil defense organizations and a local civil air patrol contingent. Minn. Stat. § 12.26.

County Fairs

- A town board may appropriate money to a county agricultural society that is a member of the state agricultural society that holds a fair in the town near the town. Minn. Stat. § 38.12. This authority is supplemental to any other existing appropriation authority. Minn. Stat. § 38.20.
- A town board of a town with a taxable market value of over \$105,000,000 may appropriate and pay the county up to \$10,000 to aid in the improvement of county fairgrounds located in the town. Minn. Stat. §§ 38.18-.19.

County Historical Society

- A town board may annually appropriate from its general fund up to 0.02418 percent of its taxable market value to be paid to the county historical society if the society is approved by the state historical society. Minn. Stat. § 138.053.

County Park

- A town board may contribute to any county park. Minn. Stat. § 398.33.

Economic Development

- An urban town board may appropriate up to \$50,000 a year out of the general fund to be paid to any incorporated development society or organization of this state for promoting and developing the economic and agricultural resources of the town. Minn. Stat. § 469.191.

Entertainment

- Upon a petition and positive vote of the electors, a town board may levy a tax to create a fund to employ a band, orchestra, or chorus for town purposes. Minn. Stat. § 449.09-.10.
- The electors may authorize the board to approve funds to commemorate an event of historical significance to the town, or host a community celebration. Minn. Stat. § 365.10, subd. 12.

Food Shelves

- A town board may contribute to a non-profit organization operating a community food shelf that provides food to the needy without charge. Minn. Stat. § 465.039.

Gifts to Municipalities

- A town board may accept a grant or devise of real or personal property and maintain such property for the benefit of its citizens in accordance with the terms prescribed by the donor. Acceptance must be by resolution adopted by a two-thirds majority of the board. Minn. Stat. § 465.03.
- A town board may lease or convey its lands without consideration or for nominal consideration to the state, any political subdivision, or to the United States. Minn. Stat. § 465.035.
- Any county, city, town, or school district may transfer its personal property for a nominal or without consideration to another public corporation for public use when duly authorized by its governing body. Minn. Stat. § 471.85. The Attorney General's office issued an opinion indicating "personal property" as used in this statute includes cash so that a listed public entity could give cash to another public corporation.³
- A Minnesota corporation may contribute to a political subdivision for exclusive public purposes. Minn. Stat. § 300.66.
- A lawful gambling organization may expend gross profits from their lawful gambling operation by contributing to a town (such contributions are considered a "lawful purpose" for the use of gambling proceeds). Minn. Stat. §§ 349.15, subd. 1; 349.12, subd. 25(10).

³ Op. Atty. Gen., 904, June 27, 1963.

Health

- The electors may authorize the town board to make a grant to a private, nonprofit, or public hospital, or emergency medical services agency (including first responders), that serves the town. Minn. Stat. § 465.037.
- The electors may authorize the town board to contract with a nonprofit organization for up to \$10,000 a year to provide health services. The board must consider the services to be in the public interest and good for the town. Minn. Stat. § 365.10, subd. 14.
- A town board may expend funds or levy a tax for vocational rehabilitation facilities. Minn. Stat. § 268A.06.

Library

- The electors may authorize the town board to enter into an agreement to expend funds or levy a tax to discharge the costs incurred in the construction of a library. Minn. Stat. § 134.41.
- Towns have the authority to contract with a library board to loan materials to residents of the town. Minn. Stat. § 134.12, subd. 2.

Membership Fees & Dues

- A town board may appropriate out of its general fund to pay the dues of the Minnesota Association of Townships or a county unit that belongs to the Association. The board may also pay the actual and necessary expenses of its officers to attend meetings related to town business, including meetings of the Association. Minn. Stat. § 366.01, subd. 3.
- A town board may appropriate necessary funds to provide membership in county, regional, state, and national associations of a civic, educational, or governmental nature, which have as their purpose the betterment and improvement of municipal governmental operations. Expenses of town officers to participate in related meetings may be paid. Minn. Stat. § 471.96.

Pest Control

- A town board may appropriate and levy a tax to control insect pests, plant diseases, bee diseases, or destructive or nuisance animals when recommended to do so by the Commissioner of Agriculture. Minn. Stat. § 18.022.

Rail Service Improvement

- The governing body of a political subdivision may appropriate money for rail service improvement when approved by the Commissioner of Transportation. Minn. Stat. § 222.51. Note: "Political Subdivision" is not specifically defined in the section, but is commonly understood to include towns.

Recreation

- A town board may, independently or jointly with another political subdivision, operate a program of public recreation and playgrounds. Land, facilities, and equipment may be

purchased and up to \$800 a year may be spent on the purchase of awards and trophies. Minn. Stat. §§ 471.15 -.16.

- The electors may authorize the board to contract with a nonprofit organization for up to \$10,000 a year to provide social and recreational services. The board must consider the services to be in the public interest and good for the town. Minn. Stat. § 365.10, subd. 14.

Safety Council

- A municipality in certain counties may appropriate or set aside funds to help defray the cost of necessary supplies and administrative expenses of a local safety council that is recognized by the state safety council. Minn. Stat. § 471.63. Note: “Municipality” is not specifically defined in the section, but appears to include towns.

Senior Centers

- A statutory or home rule charter city, county, or town may appropriate money to support the facilities, programs, and services of a public or private, not-for-profit senior citizen center. Minn. Stat. § 471.935.

Watershed Districts

- A town board may appropriate money necessary to pay its proportional share of the preliminary expenses of a watershed district. Minn. Stat. § 103D.921, subd. 4.

Youth Centers

- A statutory or home rule charter city, county, or town may appropriate money to support the facilities, programs, and services of a public or private, not-for-profit youth center. Minn. Stat. § 471.935.

From: Dale Anderson danderson@ci.grand-rapids.mn.us
Subject: Fireworks
Date: Feb 10, 2022 at 9:12:19 AM
To: supervisorchtp@gmail.com
Cc: Laura L. Pfeifer lpfeifer@ci.grand-rapids.mn.us, Barb Baird
bbaird@ci.grand-rapids.mn.us

Dear Harris Township,

Our strong partnership has provided area residents and visitors alike a great 4th of July Fireworks Show for years. We intend to have the display shot off from Pokegama Golf Course again this year with Arrowhead Transit assisting with transportation of spectators. We hope your organization will consider a contribution towards the event. This year's contract is \$19,800...our hope is to fund as follows:

City of Grand Rapids	\$5267.00
City of Cohasset	\$5266.00
Harris Township	\$5266.00
Greater Pokegama Lake Assoc.	\$3000.00
Blandin Foundation	\$1000.00

Please confirm that you've received this and let me know if need anything else from us at this time.

Best regards,

Dale Anderson
Director of Parks & Recreation
City of Grand Rapids
420 North Pokegama Avenue
Grand Rapids, MN, 55744-2662
Office: [218-326-2500](tel:218-326-2500)
Mobile: [218-259-4485](tel:218-259-4485)



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February 3, 2022

Dear Township Board of Supervisors,

ElderCircle is an Itasca County nonprofit whose mission is empowering older adults to remain living in their own homes as long as possible through a wide array of services, and there is no more basic need than rides to medical appointments. At your annual meeting on Tuesday, March 8, 2022, please consider a donation to our Assisted Transportation Program.

Assisted Transportation volunteers provide transportation to/from medical appointments anywhere in Minnesota for Itasca County adults who are 60+ and are unable to drive. In 2021, volunteers provided transportation to medical and essential appointments, logging **78,796 miles**. Without this valuable service, many older adults would not have access to medical care, physical therapy, dental or optical care.

The most significant cost to the program is mileage reimbursement to volunteer drivers. Unfortunately, we have not seen increase in funding for this program since a 15% decrease back in 2017. The Federal mileage reimbursement rate has changed to \$.58 per mile in 2022. In 2021 we reimbursed \$21,376 in mileage to the volunteers. In 2021, we **reimbursed \$41,912** to volunteers. This funding challenge, combined with a **107% increase in the number of miles driven** results in a gap that ElderCircle is seeking to fill so this vital service can continue. Current funding sources include the Arrowhead Area Agency on Aging, United Way of 1,000 Lakes, a suggested donation by clients who are able to contribute, and private donations.

Assisted Transportation qualifies under MN Statutes 365.10, subd. 14, which allows townships to contract for up to \$10,000 per year with a nonprofit organization to provide health or social services. In addition, according to MN Association Townships Document F1000, "townships may appropriate money to support the facilities, programs and services of a public or private, not-for-profit senior citizen center." While we are not specifically a senior center, we do coordinate 16 programs that offer services to seniors.

We appreciate your consideration of a donation to ElderCircle as we continue to serve Itasca County seniors.

Sincerely,

Renee Bymark
Executive Director



January 25, 2022

**Harris Township
c/o City Clerk
20876 Wendigo Park Rd.
Grand Rapids, MN 55744**

Dear Harris Township:

My name is Cre Larson and I am the Executive Director of First Call for Help 2-1-1 which is the designated Information and Referral Center for your entire community/county. We have found that **urgent needs and/or crisis does not just occur Monday-Friday 8:00 to 4:30** so we are available 24 hours a day, 7 days a week to help connect each of the residents of your township to resources that meet their needs. We have a data base of 14,000 resources that residents may access that range from where a local AA meeting is, where the closest animal shelter is located, what services are available to keep elders in their home and avoid nursing facilities, how do I access local transportation, where do I apply for heat assistance, where is the closest food shelf, where do I go for free tax services, etc.

In 2021, we served 4,022 callers through our 2-1-1 HUB. We registered 1,762 calls and 2,227 referrals provided for your area (Data collected by Zip Code 55744), which includes your township in 2021. We **DO NOT** have, nor have we ever had, any eligibility requirements for our callers! Every call important to us and is answered quickly with live staff on the phone to meet your needs.

First Call does not receive any state or federal funding so your local support is vital to us! Our operating funds come directly from Granting foundations like Blandin, county support, support from local Cities, Townships, and private donations. Donations account for 20% of our overall budget.

Last year individual "townships" financial support ranged from \$100.00 to \$500.00 and we are looking forward to partnering with you in 2022.

If you have any questions or would like to schedule a presentation, please feel free to call me at 326-8565 (or 1-800-442-8565).

Thank you in advance for your consideration
Sincerely,

Cre Larson

Cre Larson
Executive Director

RECEIVED
2-4-22

1007 NW 4th St Suite B; Grand Rapids, MN 55744

CONTRACT FOR HEALTH, SOCIAL, OR RECREATIONAL SERVICES

Minn. Stat. § 365.10 subd. 14

WHEREAS, _____ Township, _____ County, Minnesota (hereinafter "Town") is authorized under Minn. Stat. § 365.10, subd. 14 to contract with nonprofit organizations for up to \$10,000 a year for health, social, and recreation services if authorized by the town electors and the Town Board considers the services to be in the public interest and good for the town;

WHEREAS, _____ (hereinafter "Organization") is a nonprofit organization that has the capability to provide health, social, or recreational services to those within Town;

WHEREAS, at the annual Town meeting held on March _____, 20____, the Town electors voted to authorize Town to expend up to \$_____ to contract for services from the Organization;

WHEREAS, The amount authorized to be expended on the contract with Organization does not cause Town to exceed the \$10,000 cumulative limit that can be expended under Minn. Stat. §365.10, subd. 14 in a year; and

WHEREAS, the Town Board fo Supervisors considers the services delivered by Organization to be in the public interest and good for Town;

NOW, THEREFORE, in consideration of the mutual promises made herein and for other valuable consideration the receipt of which is hereby acknowledged, Town and Organization agree as follow:

1. **Services Provided.** Organization agrees to provide or make available the following services to those living within Town:

To provide free, confidential and nonjudgmental crisis intervention, active listening, and information and referral services 24 hours a day, 365 days a year, to the residents and agencies within your Township area.

2. **Term.** This Agreement shall be in effect for one year from the date of execution indicated below unless a different term is set forth here:
3. **Cost.** Town agrees to pay Organization a lump sum total of \$_____ for the services it is to provide under this Agreement.
4. **Indemnification, Hold Harmless, and Defend.** Any and all claims that arise or may arise against Organization, it agents, servants, or its agents, servants, or employees while engaged in the performance of the Agreement shall in no way be the obligation or responsibility of Town. Organization shall indemnify, hold harmless, and defend Town, its officers, agents, and employees against any and all liability, loss, costs, damages,

expenses, claims or actions, including attorney fees which Town, its officers, agents, or employees may hereafter sustain, incur, or be required to pay, arising out of or by reason of any act or omission of Organization, its agents, servants or employee, in the execution, performance, or failure to adequately perform Organization's obligations pursuant to this Agreement. Nothing in this Agreement shall constitute a waiver by Town of any statutory limits or immunities from liability.

- 5. **Independent Contractor.** Organization acknowledges and agrees that it is an independent contractor and that nothing herein shall be construed to create the relationship of employer and employee between Town and Organization or of any obligations or commitments beyond the terms of this Agreement.
- 6. **Modifications & Termination.** Any alterations, variations, modifications, or waivers of the provisions of this Agreement shall only be valid when they have been reduced to writing, and signed by Town and Organization. Town may terminate this Agreement, with or without cause, upon 30 days written notice.
- 7. **Legal Compliance.** Organization shall abide by all federal, state, or local laws, statutes, ordinances, rules, and regulations now in effect or hereinafter adopted pertaining to this Agreement or to the facilities, programs, and staff for which Organization is responsible. Organization shall procure, at Organization's expense, all permits, licenses, or other rights required for the provision for the services contemplated by this Agreement. IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement on the

_____ day of _____, 20_____.

Township Information

_____ Township

By: _____
Signature of Chairperson

Date: _____

Attest: _____
(Town Clerk)

Organization Information:

By: _____
Print Name and Title

Signature

Date: _____

CITY GOVERNMENT "OUTREACH MATERIAL" LOCATION REQUEST:

TOWNSHIP: _____

TOWNSHIP CONTACT: _____

CONTACT PHONE NUMBER: _____

We are requesting that First Call for Help provide and/or post 2-1-1 information in the following locations that are accessible or frequented by our township or county residents.
(Please provide name of Location, City, and address/location description for each site)

Example: Fred's Store, Hwy #65, Goodland, Itasca County

1. _____

2. _____

3. _____

4. _____

5. _____

6. _____

7. _____

8. _____

9. _____

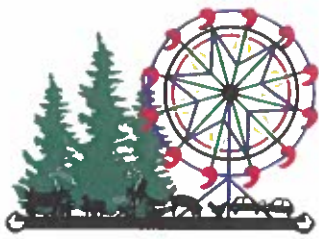
10. _____

11. _____

12. _____

13. _____

(Please use back side for additional sites if necessary)



ITASCA COUNTY AGRICULTURAL ASSOCIATION

PO Box 673 ~ Grand Rapids, MN 55744

RECEIVED
2-4-22

DIRECTORS

Tammi Anderson
PRESIDENT
Owner: T&T Designs

Brian Carlson
VICE-PRESIDENT
*Owner Operator:
Commercial Residential Painter
Grant Writer
Retired: Funeral Director*

Lilah Crowe
SECRETARY
*Executive Director:
Itasca County Historical Society*

Wendy Uzelac
DIRECTOR
*Broker Owner:
Remax Thousand Lakes*

Karl Greniger
DIRECTOR
Accountant

To: Township Board of Directors

Re: Donation of funds to the Itasca County Agricultural Association (ICAA). Permitted under MN STATUTE 38.12

With the start of the new year, we at ICAA are beginning to plan for the 129th Annual Itasca County Fair. The Fair will be held August 17-21, 2022.

We are excited to start organizing all of our children's activities. Some of them are: Straw Bale decorating contest, Sawdust Pile, Adopt a family for the day each day of the fair, Children's Barn activities, and Kids Cupcake Baking Contest.

Some of the funds raised will go towards the cost of judging, ribbons, educational programs, and premiums for open class competitors and 4H participants.

We would like to thank all of the Townships that donated to us last year. Arbo \$1,000, Balsam \$100, Bearville \$100, Blackberry \$500, Carpenter \$300, Deer River \$100, Feeley \$100, Goodland \$80, Harris \$1,000, Kinghurst \$100, Lawrence \$100, Lone Pine \$100, Nashwauk \$150, Sago \$200, Splithand \$150, Stokes \$100, Wabana \$200, Wawina \$100.

A fair is not just about the rides, your support is greatly appreciated.

Respectfully,

Tammi Anderson, President
Itasca County Fair Board

100% of the proceeds will go toward youth programming.

CONTRACT FOR HEALTH, SOCIAL, OR RECREATIONAL SERVICES

Minn. Stat. § 365.10, subd. 14

WHEREAS, Harris Township, Itasca County, Minnesota (hereinafter "Town") is authorized under Minn. Stat. § 365.10, subd. 14 to contract with nonprofit organizations for up to \$10,000 a year for health, social, and recreational services if authorized by the town electors and the Town Board considers the services to be in the public interest and good for the town;

WHEREAS, _____ (hereinafter "Organization") is a nonprofit organization that has the capability to provide health, social, or recreational services to those within Town;

WHEREAS, at the annual Town meeting held on March _____, 20____, the Town electors voted to authorize Town to expend up to \$ _____ to contract for services from the Organization;

WHEREAS, the amount authorized to be expended on the contract with Organization does not cause Town to exceed the \$10,000 cumulative limit that can be expended under Minn. Stat. § 365.10, subd. 14 in a year; and

WHEREAS, the Town Board of Supervisors considers the services delivered by Organization to be in the public interest and good for Town;

NOW, THEREFORE, in consideration of the mutual promises made herein and for other valuable consideration the receipt of which is hereby acknowledged, Town and Organization agree as follows:

1. **Services Provided.** Organization agrees to provide or make available the following services to those living within Town:

Focus on youth programming while providing annual County fair, general promotions of agricultural, horticultural and animal husbandry.

2. **Term.** This Agreement shall be in effect for one year from the date of execution indicated below unless a different term is set forth here:
3. **Cost.** Town agrees to pay Organization a lump sum of \$ _____ for the services it is to provide under this Agreement.
4. **Indemnification, Hold Harmless and Defend.** Any and all claims that arise or may arise against Organization, its agents, servants, or employees as a consequence of any act or omission on the part of the Organization or its agents, servants, or employees while engaged in the performance of the Agreement shall in no way be the obligation or responsibility of Town.

Organization shall indemnify, hold harmless, and defend Town, its officers, agents, and employees against any and all liability, loss, costs, damages, expenses, claims or actions, including attorney fees which Town, its officers, agents, or employees may hereafter sustain, incur, or be required to pay, arising out of or by reason of any act or omission of Organization, its agents, servants or employee, in the execution, performance, or failure to adequately perform Organization's obligations pursuant to this Agreement. Nothing in this Agreement shall constitute a waiver by Town of any statutory limits or immunities from liability.

5. **Independent Contractor.** Organization acknowledges and agrees that it is an independent contractor and that nothing herein shall be construed to create the relationship of employer and employee between Town and Organization or of any obligations or commitments beyond the terms of this Agreement.
6. **Modification & Termination.** Any alterations, variations, modifications, or waivers of the provisions of this Agreement shall only be valid when they have been reduced to writing, and signed by Town and Organization. Town may terminate this Agreement, with or without cause, upon 30 days written notice.
7. **Legal Compliance.** Organization shall abide by all federal, state, or local laws, statutes, ordinances, rules, and regulations now in effect or hereinafter adopted pertaining to this Agreement or to the facilities, programs, and staff for which Organization is responsible. Organization shall procure, at Organization's expense, all permits, licenses, or other rights required for the provision of the services contemplated by this Agreement.

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement on the ___ day of _____, 20___.

For _____ Township

For the Organization

Chairperson

Signature

Date: _____

Tammi Anderson

Printed Name

Attested by: _____
Clerk

Date: _____



**ITASCA COUNTY
HISTORICAL SOCIETY**

KARJALA GENEALOGY & HISTORY RESEARCH CENTER
201 North Pokegama Avenue • Grand Rapids, MN 55744

RECEIVED
1-26-22

Board of Directors: January 26, 2022

**Representing all Five
Commission Districts**

To: Township Supervisors, Officers and Residents

President
Andy Nintzel

Regarding: Township donation to the Itasca County Historical Society (ICHS)

Vice-President
Jim Uzelac

We are again asking the townships of Itasca County to put in their budgets up to \$1.00 per person for the Itasca County Historical Society. Our genealogy and history is emphatically our story, and we need your assistance in order to make preservation of the past a truly collective endeavor.

Treasurer
Sue Kujala

Secretary
Richard Lacher

Liberty Township would have turned 100 on January 23rd 2022. Liberty Township sat east of Wirt Township and, in fact, detached from that township in 1922 to establish its own identity by becoming a legally organized township. The residents elected to dissolve the township during the 2014 election.

Directors
Barb Adams
Randy Bragonier
Ginny Frahm
Peggy Hagen
Jean Harkins
Leona Litchke
Wesley Sisson
Roberta Truempier
John Weber

Covid-19 is hanging around for another year. Volunteers are in hybrid mode, some in-house, others at home. The "River Room" was completed and opened in October 2021. We are now an Interpretive site along the mighty Mississippi River. Visitors can learn about the "Oxbow", steamships, Showboat, wild ricing, and the legacy of Chief Charles Rabbit.

While it is important to preserve history, it is equally important that it be disseminated to the public. We work hard to meet our mission of connecting people to the history of Itasca County. Stop in some time and see, hear, and investigate your history with us.

Sincerely yours,

Lilah J. Crowe

P.S. The Itasca County Schools Gallery will be opening in February.

**An understanding of the past is essential to a coherent view of the world.
A society that has forgotten its past is no different than a man with amnesia; history
is our collective memory.**

**Itasca County Historical Society
would like to thank these
2021
TOWNSHIP CONTRIBUTORS**

ITASCA COUNTY	2010 POPULATION CENSUS
TOWNSHIP	POPULATION
Alvwood	48
Arbo	862
Ardenhurst	147
Balsam	550
Bearville	202
Bigfork	315
Blackberry	827
Bowstring	212
Carpenter	154
Deer River	644
Feeley	307
Good Hope	137
Goodland	473
Grattan	44
Greenway	1788
Harris	3276
Iron Range	649
Kinghurst	116
Lake Jessie	248
Lawrence	488
Liberty	62
Lone Pine	415
Marcell	474
Max	127
Moose Park	69
Morse	555
Nashwauk	1657
Nore	66
Oteneagen	313
Pomroy	33
Sago	178
Sand Lake	184
Spang	250
Splithand	227
Squaw Lake	98
Stokes	207
Third River	50
Trout Lake	1056
Wabana	503
Wawina	85
Wildwood	179
Wirt	94

**ARBO
BALSAM
BEARVILLE
BIGFORK
BLACKBERRY
BOWSTRING
CARPENTER
DEER RIVER
FEELEY
HARRIS
KINGHURST
LAWRENCE
LONE PINE
MORSE
NASHWAUK
SAGO
SPLITHAND
STOKES
WABANA
WAWINA
WILDWOOD
WIRT**

138.051 COUNTY HISTORICAL SOCIETIES.

The county board of any county, or the governing body of any municipal corporation, school district or public library therein, is hereby authorized and empowered to set apart and furnish a suitable room or space in the courthouse of the county, or in any of its municipal, school or library buildings, as the case may be, for the purposes and use of the historical society of such county, and to furnish light and heat therefor, or the county board may in its discretion construct or otherwise provide and furnish other suitable housing in the county for such purposes and use.

History:

138.052 TAX LEVY.

The county board of any county is authorized and empowered to appropriate, out of the revenue fund of such county or out of the proceeds from a special tax levy upon all the taxable property in the county, such sum as it may deem advisable, to be paid to the historical society of such county, to be used for the promotion of historical work within the borders thereof, and for the collection, preservation and publication of historical material, and to disseminate historical information of the county, and in general to defray the expense of carrying on the historical work in such county; provided that no county board is authorized to appropriate any funds for the benefit of any county historical society unless such society shall be affiliated with and approved by the Minnesota Historical Society.

History:

[1957 c 394 s 2](#)

138.053 COUNTY HISTORICAL SOCIETY; TAX LEVY; CITIES OR TOWNS.

The governing body of any home rule charter or statutory city or town may annually appropriate from its general fund an amount not to exceed 0.02418 percent of estimated market value, derived from ad valorem taxes on property or other revenues, to be paid to the historical society of its respective county to be used for the promotion of historical work and to aid in defraying the expenses of carrying on the historical work in the county. No city or town may appropriate any funds for the benefit of any historical society unless the society is affiliated with and approved by the Minnesota Historical Society.

History:

[1963 c 129 s 1](#); [1973 c 123 art 5 s 7](#); [1973 c 773 s 1](#); [1983 c 315 s 1](#); [1988 c 719 art 5 s 84](#); [1989 c 277 art 4 s 11](#); [1994 c 505 art 3 s 4](#); [2008 c 158 s 1](#); [2013 c 143 art 14 s 16](#)

CONTRACT FOR HEALTH, SOCIAL, OR RECREATIONAL SERVICES

Minn. Stat. § 365.10, subd. 14

WHEREAS, Harris Township, Itasca County, Minnesota (hereinafter "Town") is authorized under Minn. Stat. § 365.10, subd. 14 to contract with nonprofit organizations for up to \$10,000 a year for health, social, and recreational services if authorized by the town electors and the Town Board considers the services to be in the public interest and good for the town;

WHEREAS, Itasca County Historical Society (hereinafter "Organization") is a nonprofit organization that has the capability to provide health, social, or recreational services to those within Town;

WHEREAS, at the annual Town meeting held on March _____, 20____, the Town electors voted to authorize Town to expend up to \$_____ to contract for services from the Organization;

WHEREAS, the amount authorized to be expended on the contract with Organization does not cause Town to exceed the \$10,000 cumulative limit that can be expended under Minn. Stat. § 365.10, subd. 14 in a year; and

WHEREAS, the Town Board of Supervisors considers the services delivered by Organization to be in the public interest and good for Town;

NOW, THEREFORE, in consideration of the mutual promises made herein and for other valuable consideration the receipt of which is hereby acknowledged, Town and Organization agree as follows:

1. **Services Provided.** Organization agrees to provide or make available the following services to those living within Town: Facilities for Research and Documentation of Historical and Genealogical information, photos and artifacts about and within Itasca County.
2. **Term.** This Agreement shall be in effect for one year from the date of execution indicated below unless a different term is set forth here:
3. **Cost.** Town agrees to pay Organization a lump sum of \$_____ for the services it is to provide under this Agreement.
4. **Indemnification, Hold Harmless and Defend.** Any and all claims that arise or may arise against Organization, its agents, servants, or employees as a consequence of any act or omission on the part of the Organization or its agents, servants, or employees while engaged in the performance of the Agreement shall in no way be the obligation or responsibility of Town.

Organization shall indemnify, hold harmless, and defend Town, its officers, agents, and employees against any and all liability, loss, costs, damages, expenses, claims or actions, including attorney fees which Town, its officers, agents, or employees may hereafter sustain, incur, or be required to pay, arising out of or by reason of any act or omission of Organization, its agents, servants or employee, in the execution, performance, or failure to adequately perform Organization's obligations pursuant to this Agreement. Nothing in this Agreement shall constitute a waiver by Town of any statutory limits or immunities from liability.

5. **Independent Contractor.** Organization acknowledges and agrees that it is an independent contractor and that nothing herein shall be construed to create the relationship of employer and employee between Town and Organization or of any obligations or commitments beyond the terms of this Agreement.
6. **Modification & Termination.** Any alterations, variations, modifications, or waivers of the provisions of this Agreement shall only be valid when they have been reduced to writing, and signed by Town and Organization. Town may terminate this Agreement, with or without cause, upon 30 days written notice.
7. **Legal Compliance.** Organization shall abide by all federal, state, or local laws, statutes, ordinances, rules, and regulations now in effect or hereinafter adopted pertaining to this Agreement or to the facilities, programs, and staff for which Organization is responsible. Organization shall procure, at Organization's expense, all permits, licenses, or other rights required for the provision of the services contemplated by this Agreement.

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement on the ___ day of _____, 20__.

For _____ Township

For the Organization

Chairperson

Signature

Date: _____

Printed Name

Attested by: _____
Clerk

Date: _____

**2021
HARRIS
TOWNSHIP
ACCOMPLISHMENTS**

2021 HARRIS TOWNSHIP ACCOMPLISHMENTS

Roads:

- Road Project: The Tolerick Road Reclamation/Paving Project was completed in 2021. This was a project started in 2020 with reconstructing and enlarging the cul-de-sac, along with sub-cut work. In 2021, bituminous paving was completed.
- Storm Damages: in July, the Harris Town Hall Garage was extensively damaged, due to the storm. The roof, gutters, etc were all replaced.
- Gravel Road Project: The Township did not have gravel projects completed in 2021.
- Dust Control: Dust guard was placed on Bayview Place, Bear Creek Road, Hauser Road, Riverview Drive, Schmidt Road, Jane Lane and Wagon Wheel Court Road.
- Crack and Gap Repair: Crack and gap repair was completed on Field Crest Road, East Harris Road, Westwood Road, Westwood Lane, Alicia Place, Kathryn Drive, Lakeview Drive, Harbor Heights, Woodland Park Road, Melody Road, Pine Landing, Robinson Road, Gary Drive, Mishawaka Road, Apache Drive, Chippewa Drive (center line), and Isleview Road (township portion).
- Grading: Casper Construction was contracted to grade roads.
- Snow Plowing & Sand/Salting: Once again the Township contracted with Itasca County to snow plow and sand/salt township roads. Harris Township maintenance continues to plow six (6) roads, in addition to plowing the parking lots at the Town Hall, Wendigo Park, Crystal Park, Service Center. Casper Landing, Mishawaka Landing, and LaPlant Landing are also plowed by the Township.
- Five-year Road Improvement Plan: The Township's Five-Year Road Improvement Plan is updated yearly. This plan is subject to change, based on projects completed the previous year, and changing road conditions.
- Local Road Improvement Plan (LRIP) In 2020, Harris Township applied for funding to complete Sunny Beach Road, and received \$1.25M for this project in May 2021. Project construction will begin in June 2022.

Recreation:

- Crystal Park Pavilion: The pavilion was rented out in 2021. Interested parties can continue to contact our Caretaker at 218-398-5033 to sign it out.
- Little League/Soccer/LaCrosse: We did have a few teams utilize both Wendigo and Crystal Park for practice and games. We will continue to promote the use of our fields, and encourage residents to reach out for such use.
- Public Landings: The Board continued their public landing discussions in 2021, and worked closely with CEDA, which moved us closer to revamping Mishawaka Landing, Casper Landing, and Woodtick Landing. Surveys were completed in 2021 of Mishawaka Landing, LaPlant Landing, and Woodtick Landing. In August 2021, the Board applied for and received a Tourism and Economic Development Grant for \$10,000 with Itasca County, which will be awarded in early 2022, and which will be used toward the landings.
- Wendigo Park, and Crystal Park: in December, Harris Township received a \$100,000.00 Blandin Small Communities Grant which will be used to completely resurface and paint both *Wendigo Park Tennis Court*, and the *Basketball Court*, and crack fill/seal and paint *Crystal Park Tennis Court* and the *Basketball Court*.
- Wendigo Park: in late summer, the Board purchased a soccer net for the park, after hearing a presentation from a township student soccer player.
- Wendigo Park and Crystal Park Rinks: We continue to enlist the help of volunteers, and our local Grand Rapids Fire Department, for the flooding of both of these rinks. The volunteers are very much appreciated by the Board!
- Welcome Signs: in late fall, six "Welcome to Harris Township" signs were ordered and will be placed in strategic areas of the township (where the "city limits" ends and the "township" begins).

Buildings & Grounds

- Town Hall: The town hall was rented out to both residents and non-residents. The Board also added a water softener in late fall. Interested parties can contact our Town Hall Caretaker at 218-398-5033.
- Service Center: Maintenance staff continues to work out of the Service Center, which also houses road, and cemetery equipment.
- Weed Inspector: in 2021, one of our township supervisors took on the roll of inspecting for weeds throughout the township, township-owned properties, and our landings. Weed inspecting will continue to take place!

Cemetery:

- Memorial Day: Harris Township held the Memorial Day military honors/wreath laying event at the Cemetery. Maintenance staff made sure that all veteran gravesites were decorated with a flag.

General

- American Rescue Act Funding: in May the township was awarded \$340,000.00 in funds to be used for necessary expenditures for the township. The township received their first half of \$170,000.00 in July, with the second and final half to be dispersed in July 2022. The board held several work sessions in 2021 (and continues to do so) to determine where funds will be spent. Further information will be provided at board meetings.
- Elections: In November 2021, ISD #318 held a special election at the Town Hall.
- Newsletter: in 2021, our township volunteer pulled together two newsletters (one in the spring and one in the fall), which went out to all township constituents. The Board will continue to send out newsletters.
- Paul Bunyan: Utility work began in June and was finalized in November. Hook ups for service began in January 2022 by Paul Bunyan.
- Maintenance Department: The township continues to maintain one Regular F/T maintenance employee.
- Temporary employees: The Township hired temporary help for the summer of 2021, through a local temp agency, to brush along township roads, etc.
- FaceBook: Facebook is a gateway to township board meetings, agendas, work sessions, rinks, parks, and everything else going on with the Township! Keep visiting, commenting, and spreading the word!
- Cemetery: In 2021, our Township Sexton updated the cemetery policy. Our rates for site purchases have not changed and are the same for residents/non-residents.
- Township Feedback Survey: in November, the Board, with the assistance from CEDA, pulled together a feedback survey and requested that constituents provide insight about Harris Township, by completing the survey. This survey was conducted to identify how the township can better communicate and prioritize residents needs. This survey will once again be available to constituents (for their feedback) in early spring.
- Continued transparency: The Board continues to work towards the betterment of the township. We are available anytime you have a question. We encourage all of you to join us at 7:30 pm for our Regular Board Meetings (2nd Wednesday of every month), and our Planning and Development Meetings (4th Wednesday of every month, except in December), or via "live" ICTV!

2021 TOWNSHIP PROPERTY LIST

- (EMV) OF TOWNSHIP OWNED PROPERTIES
- (EMV) OF HARRIS TOWNSHIP PROPERTIES

HARRIS TOWNSHIP OWNED PROPERTIES

(2021 values from Itasca County Parcel Information website)

	Description	Parcel #	Size	Values (2021)	Address
1	Harris Town Hall and Garage	19-004-1104	3.03 acres	Land = \$ 18,200 Bldgs = \$180,300 EMV = \$198,500	21998 Airport Road
2	Service Center house and garages (1 attached /1 separate)	19-012-2209	16.53 acres	Land = \$ 76,800 Bldgs = \$134,200 EMV = \$211,000	20876 Wendigo Park Road
3	Adjoining property to Service Center and Cemetery (former Blaine property)	19-012-2204	3.97 acres	Land= \$ 33,700 Bldgs = n/a EMV = \$ 33,700	20958 Wendigo Park Road
4	Cemetery (original - sections 1 & 2)	19-910-0001	2.56 acres	Land = \$ 24,200 Bldgs = n/a EMV = \$ 24,200	21175 River Road
5	Cemetery - first addition – Sec 3 And storage garage	19-911-0001	4.99 acres	Land = \$ 62,500 Bldg = \$ 24,500 EMV = \$ 87,000	21175 River Road
6	Land behind first addition to the cemetery, up to Wendigo Park Road	19-012-2220	8.32 acres	Land = \$ 51,500 Bldg = n/a EMV = \$ 51,500	Attached to 21175 River Road
7	Crystal Park, warming house and picnic shelter (fenced)	19-007-3402	10.0 acres	Land = \$ 78,500 Bldg = \$ 76,100 EMV = \$154,600	20057 Crystal Springs Road
8	Wendigo Park and warming house	19-024-4202	2.45 acres	Land = \$ 20,300 Bldg = \$ 11,300 EMV = \$ 31,600	28184 Sunny Beach Road
9	Adjoins north side of Wendigo Park parcel (19-024-4202)	19-024-4208	2.64 acres	Land = \$ 22,900 Bldg = \$ 16,900 EMV = \$ 39,800	28184 Sunny Beach Road
10	Adjoins west side of Wendigo Park parcel (19-024-4202)	19-420-0040	1.0 acres	Land = \$ 8,000 Bldg = n/a EMV = \$ 8,000	28184 Sunny Beach Road
11	Adjoins east side of Wendigo Park parcel (19-024-4202)	19-024-4211	3.55 acres	Land = \$ 16,200 Bldg = n/a EMV = \$ 16,200	28184 Sunny Beach Road
12	Wendigo Picnic Area (Adjoins public landing and shared out-lot of Breezy Pines plat / i.e. Linda Johnson)	19-024-3320	0.52 acres	Land = \$ 5,500 Bldg = n/a EMV = \$ 5,500	Sunny Beach Road – west of 28507 (Briggs)
13	E. Wendigo Park (W. 35' of Lot 53 of East Park Plat)	19-460-0532	0.21 acres	Land = \$ 4,200 Bldg = n/a EMV = \$ 4,200	Sunny Beach Road, east of 28701(Muhar)

	Description	Parcel #	Size	Value (2021)	Address
14	"Streets 7 Roadway" Corner of Gary Drive & Hwy 169	19-017-2302	0.31 acres	Land = \$0 Bldg = \$0 EMV = \$0	Corner of Gary Drive & Hwy 169
15	"Osprey Beach" (off LaPlant landing)	19-525-0552	0.05 acres	Land = \$0 Bldg = \$0 EMV = \$0	Small triangle shaped parcel, at LaPlant landing

**Total Estimated Market Value (EMV) of Harris Township owned properties:
\$865,800**

**Total Estimated Market Value (EMV) of Harris Township properties:
\$436,236,300**