

Madam Chair Peggy Clayton
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Supervisor Mike Schack 340-8852
Supervisor Ryan Davies 929-0610
Supervisor Dan Gilbert 259-4967
Supervisor Jim Kelley 327-0317
Treasurer Nancy Kopacek 398-3497
Clerk Beth Riendeau 244-1811
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Harris Township

SINCE 1909



NEIGHBORS, SHORES & MORE

Mission Statement:

The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

www.harristownshipmn.org

Budget Session Minutes

January 21, 2022

5:00 pm Harris Town Hall

Present: Madam Chair Clayton, Supervisors Schack, Davies, Gilbert and Kelley; Treasurer Kopacek, and Clerk Riendeau

The Budget Work Session was called to order at 5:00 pm by Madam Chair Clayton.

The pledge to the flag was conducted.

Cemetery Fund

The board started Budget Session with Cemetery Fund. Several accounts were discussed within the fund.

New budgetary name changes for 2023 include #410 (Grave Thawer Materials) to be changed to Grave Thawing Fuel and #427 (Security System) to be changed to Alarm System/Monitoring.

General Fund

The board discussed several accounts within the fund. There was discussion on miscellaneous and what should fall under that category.

Supervisors discussed code 129 Insurance. An invoice for insurance was not received for 2021. Treasurer Kopacek will check into the insurance invoice.

2023 numbers to be proposed were entered in and final decisions will be made once all budgets are completed.

Capital Improvement Fund:

Supervisors went through each code/line item and asked questions of the Treasurer. 2023 numbers to be proposed were entered in and final decisions will be made once all budgets are completed.

Road and Bridge

The supervisors reviewed all accounts. Supervisor Kelley stated there may be changes to the snowplow rates, he will contact Karin Grandia to find out if there will be any changes.

Discussion was held on code 210 Signs-Purchases. Signs go through Itasca County then Harris Township pays the county for signs within the Township. Discussion regarding the money spent on signs.

New budgetary changes for 2023 include code 223 (Major repair) was moved to code 230 for "Rubberized Crack Fill"

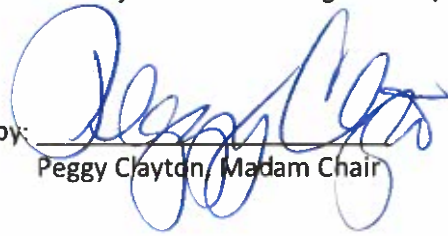
Moved to road shouldering – class 5 dump truck, topsoil class 5. 2300.00 for shouldering

Equipment Fund:

Supervisors went through each code/line item and asked questions of the Treasurer. 2023 numbers to be proposed were entered in and final decisions will be made once all budgets are completed.

A motion was made by Supervisor Kelley and seconded by Supervisor Schack to adjourn the meeting at 9:00 pm.

Submitted by: 
Beth Riendeau, Clerk

Signed by: 
Peggy Clayton, Madam Chair