

Madam Chair Peggy Clayton  
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Grand Rapids, MN 55744  
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Supervisor Mike Schack 340-8852  
Supervisor Ryan Davies 929-0610  
Supervisor Dan Gilbert 259-4967  
Supervisor Jim Kelley 327-0317  
Treasurer Nancy Kopacek 398-3497  
Clerk Beth Riendeau 244-1811  
[harristownshipclerk@gmail.com](mailto:harristownshipclerk@gmail.com)

# Harris Township

SINCE 1909



NEIGHBORS, SHORES & MORE

## **Mission Statement:**

The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

[www.harristownshipmn.org](http://www.harristownshipmn.org)

## **Budget Session January 24, 2022 5:00 pm Harris Town Hall**

**Present:** Madam Chair Clayton, Supervisor Schack, Davies, Gilbert & Kelley; Treasurer Kopacek (zoom); Clerk Riendeau

The Budget Work Session was called to order at 5:00 pm by Madam Chair Clayton.

The pledge to the flag was conducted.

### **General Fund:**

Supervisors went through each code/line item of the "2021 Actuals" and asked questions of the Treasurer. 2023 numbers to be proposed were entered in and final decisions will be made once all budgets are completed.

### **Road and Bridge Fund:**

Supervisors went through each code/line item of the "2021 Actuals" and asked questions of the Treasurer. 2023 numbers to be proposed were entered in and final decisions will be made once all budgets are completed.

### **Equipment Fund:**

Supervisors went through each code/line item of the "2021 Actuals" and asked questions of the Treasurer. 2023 numbers to be proposed were entered in and final decisions will be made once all budgets are completed.

### **Cemetery Fund:**

Supervisors went through each code/line item of the "2021 Actuals" and asked questions of the Treasurer. 2023 numbers to be proposed were entered in and final decisions will be made once all budgets are completed.

### **Recreation Fund:**

Supervisors went through each code/line item of the "2021 Actuals" and asked questions of the Treasurer.

Supervisors made changes to code names for code 503 which was "Phone/Internet Wendigo" to be changed to "Phone/Internet/Security-Wendigo".

Supervisors made changes to code name for code 519 which was "Phone/Internet Crystal" to be changed to "Phone/Internet/Security-Crystal".

2023 numbers to be proposed were entered in and final decisions will be made once all budgets are completed.

### **Fire Fund:**

Supervisors went through each code/line item of the "2021 Actuals" and asked questions of the Treasurer. 2023 numbers to be proposed were entered in and final decisions will be made once all budgets are completed.

### **Building and Ground Fund:**

Supervisors went through each code/line item of the "2021 Actuals" and asked questions of the Treasurer.


Supervisors made some changes to code name for 607 which was "Ground Work – Material Contract Labor" to remove "Material" and rename code 607 to be "Ground Work contract labor".

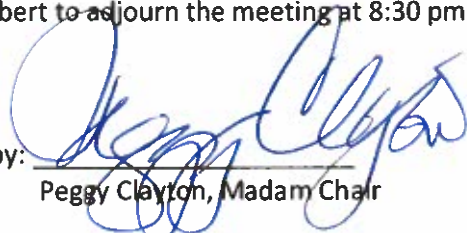
Supervisors changed code 617 "Security System service center" to "Alarm System/Monitoring".

Supervisors discussed the moving of the Casper Boat Landing fence has not been budgeted for.

The Board discussed additional codes for Grants and ARPA Funds.

A motion was made by Supervisor Kelley and seconded by Supervisor Gilbert to adjourn the meeting at 8:30 pm.

Submitted by:   
Beth Riendeau, Clerk

Signed by:   
Peggy Clayton, Madam Chair