Madam Chair Peggy Clayton 20356 Wendigo Park Road Grand Rapids, MN 55744 Phone 218-259-1551

Supervisor Mike Schack 340-8852 Supervisor Ryan Davies 929-0610 Supervisor Dan Gilbert 259-4967 Supervisor Jim Kelley 327-0317 Treasurer Nancy Kopacek 398-3497 Clerk Beth Riendeau 244-1811

harristownship clerk@gmail.com



Mission Statement:

The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

www.harristownshipmn.org

Budget Session January 27, 2022 5:00 pm Harris Town Hall

Present: Madam Chair Clayton, Supervisor Schack, Davies & Kelley; Supervisor Gilbert (zoom); Clerk Riendeau

Absent: Treasurer Kopacek

The Budget Work Session was called to order at 5:00 pm by Madam Chair Clayton.

The pledge to the flag was conducted.

Building & Grounds Fund:

Supervisors held further discussion on code/line items of the "2021 Actuals" for Building & Grounds.

Supervisors made changes to code 607 (Ground Work – Material) to be changed to (Ground Work – Mowing). Code 609 (Hall Bldg Maintenance – contract labor) to be changed to (Hall Bldg Maintenance). Code 611 (Garage Bldg Maintenance Material) to be changed to (Garage Bldg Maintenance).

Road & Bridge Fund:

Supervisors held further discussion on code/line items of the "2021 Actuals" for Road & Bridge.

Supervisors made changes to code 202 (Snowplowing) for 2023 proposed from \$26,000.00 to \$28,000.00

Equipment Fund:

Supervisors held further discussion on code/line items of the "2021 Actuals" for Equipment.

Cemetery Fund:

Supervisors held further discussion on code/line items of the "2021 Actuals" for Cemetery.

Supervisors made changes to code 428 (Veterans Monument – Maintenance) for 2023 proposed from \$1000.00 to \$100.00

Recreation Fund:

Supervisors held further discussion on code/line items of the "2021 Actuals" for Recreation.

Supervisors made changes to code 503 (Phone/Internet/Security – Wendigo) and code 519 (Phone/Internet/Security-Crystal) to be changed from (Phone/Internet Security.)

Fire Fund:

Supervisors held further discussion on code/line items of the "2021 Actuals" for Fire.

Capital Improvement Fund:

Supervisors held further discussion on code/line items of the "2021 Actuals" for Capital Improvement.

General Fund:

Supervisors held further discussion on code/line items of the "2021 Actual" for General.

Capital Equipment Plan:

Supervisors held further discussion on code/line items of the "2021 Actual" for Capital Equipment.

A motion was made by Supervisor Schack and seconded by Supervisor Davies to adjourn the meeting at 6:30 pm.

Submitted by: 1962

Beth Riendeau, Clerk

Signed by:

Peggy Clayton, Wadam Chair