

NEIGHBORS, SHORES & MORE

**Mission Statement:**

The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

Supervisor Larry Key 244-5248  
Supervisor Dennis Kortekaas 326-1882  
Supervisor Burl Ives 259-1279  
Supervisor Jim Kelley 327-0317  
Treasurer Becky Adams 259-1192  
Clerk Michele Smith 327-9930  
[michelesmithclerk@msn.com](mailto:michelesmithclerk@msn.com)

## PLANNING & DEVELOPMENT MEETING

### January 28, 2015

### AGENDA

1. **Pledge to the flag**
2. **Rapid Riders ATV Club** – Discuss motorized trails and route options through Harris Township
3. **Business from the Floor**
4. **Roads**
  - *Glen Hodgson – SEH Road Engineer.*
    - Discuss which board meetings the road engineer should attend this winter
    - “Underwood Road Ditch Maintenance and Road Shoulder Improvements – Wetland Permit Application” – full bound copy given to clerk for the township’s record
  - *Other road issues / concerns*
5. **Recreation**
  - Creative Services – Mike Hendricks: Discuss 2015 contract and budget items
6. **Town Hall Report** dated Jan 8, 2015
7. **Maintenance Report** (new format)
8. **Old Business**
  - November 11, 2015 Regular Meeting – reschedule to Tues., Nov. 10<sup>th</sup>, 2015 (due to holiday on 11/11/15)
9. **New Business**
  - 2015 Fire Contract memo and calculation spreadsheet. 2015 rate = \$75,249 (2014 rate = \$72,271)
  - Consider setting a date for the final 2016 budget work session (Wed., Feb 18th?)
10. **Public Input**
11. **Adjourn**

### UPCOMING Events / Meetings

Wed. Feb 4	Budget 2016 work session including road fund & repair priority for 2015.....	7:00pm	Harris Town Hall
Mon. Feb 9	Itasca County Township Association Meeting.....	7:00pm	Blandin Foundation
Wed. Feb 11	Regular Meeting .....	7:30pm	Harris Town Hall
Wed. Feb TBD	Final 2016 budget work session.....	7:00pm	Harris Town Hall
Wed. Feb 25	P&D Meeting.....	7:30pm	Harris Town Hall

# Harris Township Monthly Town Hall Report

Caretaker Bonner Kay

Date 1-8-2015

General Cleaning \_\_\_\_\_ hrs

Miscellaneous Duties/Work \_\_\_\_\_ hrs

Inspections, maintenance, Non-routine work,  
Board meeting functions

Total \_\_\_\_\_ hrs

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## Rentals

Number of rentals

Residents 7

No Charge 0

Funeral, etc

Discounted 4

Only by Board approval

Non-Residents 8

Discounted 8

Only by Board approval

Total 11

Deposits Retained \$1 - 25.00

*- for garbage removal*

Total Money collected \$ 325.00

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Maintenance or Safety concerns:

December 2014 (12-7-2014)

1-10-2015

# Maintenance Report

## # 100-General #Hrs-- 32

- . Schooling
- . Election Set Up
- . Miscellaneous Labor
- . Meeting Time
- . Holiday Pay
- . Vacation & Floater Pay
- . Funeral Leave
- . Garbage/Dump

## # 200-Road & Bridge #Hrs-- 26.5

- . Brushing
- . Mowing
- . Snowplowing
- . Grading
- . Ditching
- . Culvert Labor
- . Sign Labor
- . Crack Filling Labor
- . Pothole Labor
- . Tree Maintenance
- . Miscellaneous Labor\*
- . Road Inspections
- . Survey Wheel Labor

## # 300-Equipment #Hrs-- 31

- . Pickup Labor
- . Dump Truck Labor
- . Lawnmower Labor
- . Snow blower Labor
- . Felling Trailer Labor
- . ASV Trailer Labor
- . small Trailers Labor
- . Terex ASV Labor
- . Tar Pot Labor
- . Weed Whip Labor
- . Backhoe Labor
- . 1445 Tractor Labor
- . Chainsaw Labor
- . Snowplow Labor
- . Leaf Blower Labor
- . Chipper Labor
- . Compressor Labor
- . Brush Saw Labor
- . Packer Labor
- . Welder Labor
- . Miscellaneous Labor
- . Wash Equipment
- . 1445 Tractor Mower Labor
- . 1445 Tractor Broom Labor
- . 1445 Tractor Snow blower Labor
- . J.D. 7130 Labor
- . Diamond mower labor
- . Pressure Washer Labor
- . E1100 Ground Heater Labor
- . ETQ Generator Labor
- . ASV Brush Hog Labor
- . Air Compressor Labor

## # 400-Cemetery #Hrs-- 46.5

- . Miscellaneous Labor
- . Layout Graves
- . Mowing
- . Snow removal
- . Groundwork Labor
- . Headstone Labor
- . Grave Thawer Labor
- . Grave Opening & Closing
- . Grave Markers
- . Flags & Flagpoles
- . Fencing Labor
- . Monument Labor
- . Garage Maintenance Labor
- . Well Labor

## # 500- Recreation #Hrs-- 125

- . Miscellaneous Labor
- . Wendigo Mowing
- . Wendigo Ball field Maintenance
- . Wendigo Bleacher Labor
- . Wendigo Tennis Courts Maintenance
- . Wendigo Flooding & Snow Removal
- . Wendigo Rink Attendant
- . Mow Crystal
- . Crystal Ball field Maintenance
- . Crystal Bleacher Labor
- . Crystal Tennis Court Maintenance
- . Crystal Basketball Court Maintenance
- . Crystal Flooding & Snow Removal
- . Crystal Rink Attendant
- . Crystal Volleyball Court Maintenance
- . Crystal Pavilion Maintenance
- . Crystal Pavilion posting Labor
- . Crystal French drain Labor

## # 600-Buildings & Grounds #Hrs----- 139

- . Mow Townhall
- . Snow Removal at Townhall
- . Groundwork at Townhall
- . Town hall Building Maintenance\*
- . Garage Building Maintenance
- . Miscellaneous at Hall Property
- . Wendigo Fencing Labor
  
- . Snow Removal at Wendigo
- . Groundwork at Wendigo
- . Wendigo Well\*
- . Wendigo Warming Shack
- . Wendigo Skating Rink
- . Wendigo Signs
- . Miscellaneous at Wendigo
  
- . Snow Removal Crystal
- . Groundwork crystal
- . Electrical Crystal
- . Well at Crystal
- . Crystals Warming Shack
- . Crystal Skating Rink
- . Crystal Signs
- . Miscellaneous at Crystal

- . Crystal Fencing labor
- . Park Inspections

- . Snow Removal Public Access
- . Miscellaneous Public Access
- . Public Access Inspection
- . Docks at Public Access

- . Groundwork at Public Access
- . Mishawaka Access
- . La Plant Access
- . Casper Access
- . Woodtick Access
- . Public Accesses Garbage
- . Mow & Trim Public Accesses

- . Beaver Control at Accesses

- . Service Center Supplies
- . Service Center Lights
- . Building Maintenance Parts
- . Building Maintenance Labor
- . Service Center Heat
- . Service Center Phone
- . Service Center Mow
- . Service Center Snow Removal
- . Service Center Groundwork Material
- . Service Center Groundwork Labor
- . Security System Material
- . Security System Labor

## Monthly Maintenance Report for December 2014

**Road & Bridge:** Snow plowing of Ruff Shores and Casper landing rd. Road inspections as needed. Look for pot holes that could be starting. Look for trees in need of trimming or removal. Mark trees at 2 Cemetery and 2 on sunntbeach Rd. Check for missing or damaged signs. 12/9/20014 this was an all-day job Flag traffic for Braun intertec for core sample drilling on Sunny beach Rd, they drilled 4 holes in 2 locations.

**Equipment:** The E1100 ground heater burner was blowing soot on Henry Drasner grave so installed new nozzle and vacuumed out the heat coils, ran good no black smoke. Generator air intake had a crack in it filled with JB weld have not used since fix was able to plug in at cemetery building. Generator is not being sold at L&M anymore and they don't have any way of getting parts as we needed a new air filter so cleaned it out will have to find a different filter that will work. As ETQ that makes the generator are now out of business. Checked air in tires on the Dump truck and on the Felling small equipment trailer. Adjusted the door switch on the ASV and silicone on center air vent keeps popping out. Checking oils and greasing as needed. Removed air intake tube on 1445 so it won't suck snow in the air filter.

**Cemetery:** Made our weekly inspections. Plowed snow as needed. Had a burial for Henry Drasner 1/2/2015 Sec 3,Blk 16,Lot 4,Site 2 had about 6" of frost. Burial for Arlis Rettig 1/13/2015 Sec 3,Blk 28,Lot 3,Site 8 had over a 1' of frost. Head stone for Wayne Lamont was tipped over it looked like it got water under the top and floated off. Entered burial info in the data base. For our records. Ordered new American flags.

**Recreation:** Throughout the month of December, we continued to flood both hockey rinks at Wendigo and Crystal parks. The pump for the well at Wendigo Park was replaced. Due to pump issues at Wendigo Park and weather, the rinks took a little bit longer than usual to get ready for the season. The hockey rinks were opened the Friday after Christmas. Weekly inspections of both parks were made.

**Building & Grounds:** Replaced old boards on the Wendigo skating rink walk through door. Laid down rubber matting at Crystal skating rink from the shack to the rink to prevent ice skates from getting damaged from the ground. Installed 2 new CO2 alarms in the Town Hall, one in the kitchen and the other alarm in the basement. We were notified that the furnace at the Town Hall quick working and we discovered that the propane tank was empty. Ferrell Gas came out filled the tank and made sure that the furnace and the stove were working properly. No leaks were found and it apparently was not recorded correctly at Ferrell Gas and after the new tank was installed, it wasn't filled completely. Weekly inspections were made of the Town Hall.

**Public Accesses:** Snowplowing at all of the boat landings when needed. Garbage cleanup and inspections were made weekly.

**Safety:** No accidents or injuries.

# 100-General #Hrs-- 96

- . Schooling
- . Election Set Up
- . Miscellaneous Labor
- . Meeting Time
- . Holiday Pay
- . Vacation & Floater Pay
- . Funeral Leave
- . Garbage/Dump

# 200-Road & Bridge #Hrs-- 9.5

- . Brushing
- . Mowing
- . Snowplowing
- . Grading
- . Ditching
- . Culvert Labor
- . Sign Labor
- . Crack Filling Labor
- . Pothole Labor
- . Tree Maintenance
- . Miscellaneous Labor
- . Road Inspections
- . Survey Wheel Labor

# 300-Equipment #Hrs-- 5

- . Pickup Labor
- . Dump Truck Labor
- . Lawnmower Labor
- . Snow blower Labor
- . Felling Trailer Labor
- . ASV Trailer Labor
- . small Trailers Labor
- . Terex ASV Labor
- . Tar Pot Labor
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- . J.D. 7130 Labor
- . Diamond mower labor
- . Pressure Washer Labor
- . E1100 Ground Heater Labor
- . ETQ Generator Labor
- . ASV Brush Hog Labor
- . Air Compressor Labor

# 400-Cemetery #Hrs-- 17 + 2<sup>hr</sup> O.T.

- . Miscellaneous Labor
- . Layout Graves
- . Mowing
- . Snow removal
- . Groundwork Labor
- . Headstone Labor
- . Grave Thawer Labor
- . Grave Opening & Closing \*
- . Grave Markers
- . Flags & Flagpoles
- . Fencing Labor
- . Monument Labor
- . Garage Maintenance Labor
- . Well Labor

# 500- Recreation #Hrs-- 144

- . Miscellaneous Labor
- . Wendigo Mowing
- . Wendigo Ball field Maintenance
- . Wendigo Bleacher Labor
- . Wendigo Tennis Courts Maintenance
- . Wendigo Flooding & Snow Removal
- . Wendigo Rink Attendant
- . Mow Crystal
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- . Crystal Basketball Court Maintenance
- . Crystal Flooding & Snow Removal
- . Crystal Rink Attendant
- . Crystal Volleyball Court Maintenance
- . Crystal Pavilion Maintenance
- . Crystal Pavilion posting Labor
- . Crystal French drain Labor

# 600-Buildings & Grounds #Hrs----- 48.5

- . Mow Townhall
- . Snow Removal at Townhall
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- . Service Center Lights
- . Building Maintenance Parts
- . Building Maintenance Labor
- . Service Center Heat
- . Service Center Phone
- . Service Center Mow
- . Service Center Snow Removal
- . Service Center Groundwork Material
- . Service Center Groundwork Labor
- . Security System Material
- . Security System Labor

\* see full Report

## Monthly Maintenance Report for November 2014

**Road & Bridge:** Snowplowing of the Ruff Shores Rd. and Casper Landing Rd. We spent some time going through our road information, (repairs, signs that need replacing, hazardous trees, etc.) in order to keep updated and on task with our record keeping. Road inspections were made when needed.

**Equipment:** Snowplow for the pickup wasn't lifting completely so we had to bleed the air out of the lines and add more fluid to it. Checked out ok. Worked on our grave thawing equipment. Checked over the grave heater for any leaks in any lines and made sure it was firing properly. Installed a new battery in the generator. Purchased a new garden spade shovel due to the handle on our current shovel breaking. Washed the trucks when the weather cooperated. Updated any equipment records.

**Cemetery:** Started updating our Cemetery books and the GIS system. The GIS system is still faulty and records starting from the A's down to the beginning of the B's comes up with an 'error debug' code. It has been looked at a couple of times by us but we can't figure it out. All other parts of the system seem to work ok except we can't access any of those records from A-B. Information was stored in our own system to prevent any complications from the GIS not working properly. 1 burial for Sulo Palkki in section 3. 1 cremation burial for Sarah Maki in section 3. Snow plowing when needed. Weekly inspections were made of the cemetery.

**Recreation:** We started flooding both hockey rinks at Wendigo and Crystal parks. Rink lights that had burnt out were changed by Pokegama Electric. The Wendigo well stopped working while flooding the rink. Conclusion is that the pump had locked up and needed to be replaced. Will be replaced as soon as possible by Benes Well Drilling. Until that happens the old well will be used to continue flooding the rink. Snowplowing of both parks when needed. Weekly inspections were made of the parks. Garbage cleanup when needed.

**Building & Grounds:** We added sand to the driveway and parking area at the Service Center because of icy conditions. Replaced light bulbs inside the Town Hall. Snow plowing of the Town Hall and the Service Center when needed. Weekly inspections were made at the Town Hall.

**Public Accesses:** Snowplowing of all boat landings when needed. Weekly inspection and garbage cleanup at all boat landings

**Safety:** No accidents or injuries

# November 2015

Sun	Mon	Tue	Wed	Thu	Fri	Sat																																																																																																	
1* Daylight Savings Time Ends	2*	3* Election Day	4* Veteran's Day MAT Office Open	5*	6*	7																																																																																																	
8	9 Twp Assoc Mtg	10* Regular Mtg	11A* MAT Office Open	12	13*	14																																																																																																	
15	16*	17 Paid Mtg	18 Paid Mtg	19 MAT Educational Conference and Annual Meeting Arrowwood, Alexandria	20	21																																																																																																	
22	23	24*	25	26A Thanksgiving Day MAT Office Closed	27 MAT Office Closed	28																																																																																																	
29	30*		<table border="1"> <thead> <tr> <th colspan="7">October '15</th> <th colspan="7">December '15</th> </tr> <tr> <th>Sa</th><th>Id</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>Sa</th> <th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>Sa</th> </tr> </thead> <tbody> <tr> <td></td><td></td><td>1</td><td>2</td><td>3</td><td></td><td></td> <td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td> </tr> <tr> <td></td><td></td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td></td><td></td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td> </tr> <tr> <td></td><td></td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td> </tr> <tr> <td></td><td></td><td>26</td><td>28</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table>	October '15							December '15							Sa	Id	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa			1	2	3					1	2	3	4	5			4	5	6	7	8	9	10								11	12	13	14	15	16	17	18	19	20	21	22			18	19	20	21	22	23	24	25	26	27	28	29			26	28	27	28	29	30	31							
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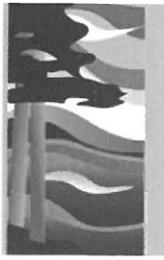
LEGAL HOLIDAY. No public business can be done except by necessity. MS § 645.44, subd. 5.

### Reminders

- Certification of township road mileage by county engineer to MNDOT Office of State Aid. Administrative requirement. Refer to MS § 162.081, subd. 2; also Rule for State Aid Operations. Ch 8820.0100, subd. 17b.
- County Township Associations: Begin plans for your Lobby Days.  any March or April 2016.

### Responsibilities

*Day	Responsibilities
1	MATT: Deadline of the Consolidated Liability Coverage for November Renewal Townships
2	For towns that have November elections: <ul style="list-style-type: none"> <li>• Last day to apply for general absentee ballots. MS § 203B.04.</li> <li>• Last day for election judges to secure election supplies from town clerk. (by 9pm day preceding election) MS § 204B.29, subd. 1.</li> <li>• (if town administering absentee voting) Absentee voting for general election—open until 5 pm on the day before election. MS § 203B.085.</li> </ul>
3	For towns that have November elections: <ul style="list-style-type: none"> <li>• Election Day—Minimum Hours: 10 am to 8 pm outside the metro area; less than 500 people. MS § 204C.05, subd. 1a.</li> <li>• More than 500 people—minimum hours 7 am to 8 pm. MS § 204C.05.</li> <li>• No public meetings from 6:00 pm to 8:00 pm. MS § 204C.03.</li> </ul>
4	Registration deadline for MAT Educational Conference and Annual Meeting.
5	For towns that have November elections: Last day to return completed voter registration cards and polling place rosters to the County Auditor. (within 48 hours after voting hours end) MS § 204C.27.
6-13	For towns that have November elections: Canvass results of election. (between the 3rd and 10th day after an election) MS § 205.185, subd. 3; 204C.33, subd. 1.
10	<ul style="list-style-type: none"> <li>• First day for County Treasurer to mail notices of proposed tax increases to affected taxpayers. (after Nov 10 and before Nov 24) MS § 275.065, subd. 3.</li> <li>• For towns that have November elections: Last day for candidates to file Certificate of Financial Filing form. (within 7 days of election) MS § 211A.05.</li> </ul>
13-20	For towns that have November elections: Recount or contest election period. (must be filed within 7 days after canvass) MS §§ 204C.36 & 209.021.
16-23	For towns that have November elections: <ul style="list-style-type: none"> <li>• Town clerk may issue Certificate of Election following contest period. MS § 205.185, subd. 3(b) ff.</li> <li>• Candidate has submitted a Certificate of Filing form. MS § 211A.05</li> <li>• Losing candidate has not requested a recount. MS § 204C.36</li> <li>• Notice of Contest has not been filed. MS § 209.021</li> </ul>
24	Last day for County Treasurer to mail notices of proposed tax increases to affected taxpayers. MS § 275.065
30	<ul style="list-style-type: none"> <li>• Last day for a town to certify special assessments to the County Auditor for inclusion on the property tax statements. MS §§ 429.061, subd. 3; 429.101, subd. 2.</li> <li>• Last day for volunteer fire relief associations to submit forms to avoid forfeiture of fire state aid. MS § 69.051, subd. 1b.</li> </ul>



January 12, 2015

Harris Township  
Michele Smith, Clerk  
30037 Harris Town Road  
Grand Rapids MN 55744

*2015*

Dear Ms. Smith,

Attached please find a spreadsheet entitled: Fire Contracts Based on Percentage of Market Value, Adopted Budget and Number of Calls, which is a spreadsheet detailing the 2015 fire contract amount for your township.

**Harris Township contract amount for 2015 is \$75,249.00. Please see the attached invoice.**

If you have any questions please call me at 326-7615.

Sincerely,

Barbara Baird  
Finance Director

Attachments

## CITY OF GRAND RAPIDS

### FIRE CONTRACTS BASED ON PERCENTAGE OF MARKET VALUE, ADOPTED BUDGET AND NUMBER OF CALLS

Fire Department Proposed 2015 operations budget is \$474,226

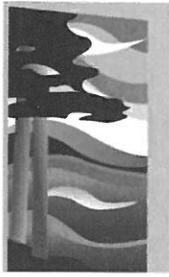
	EMV * percent area served 2014 Market Value	Percent of Total	Contract based on 1/2 of 2015 Budget		2013 # OF FIRE CALLS	\$ Per Call	Total Contract Amount	Half Payment
			\$	Budget				
City of Grand Rapids	726,482,500	42.08%	99,782	177,153	130	1,362.71	276,935	138,468
Town of Arbo	39,976,245	2.32%	5,491	2,725	2	1,362.71	8,216	4,108
Town of Blackberry	59,096,500	3.42%	8,117	6,814	5	1,362.71	14,930	7,465
★ Town of Harris	369,278,700	21.39%	50,720	24,529	18	1,362.71	75,249	37,624
City of LaPrairie	48,228,800	2.79%	6,624	8,176	6	1,362.71	14,800	7,400
Town of Splithand	23,565,960	1.37%	3,237	4,088	3	1,362.71	7,325	3,662
Town of Trout Lake	25,217,170	1.46%	3,464	1,363	1	1,362.71	4,826	2,413
Town of Wabana	118,045,200	6.84%	16,213	2,725	2	1,362.71	18,939	9,469
Unorg. 54-26	221,783,700	12.85%	30,462	6,814	5	1,362.71	37,275	18,638
Unorg. 58-26	32,961,588	1.91%	4,527	1,363	1	1,362.71	5,890	2,945
Unorg. 57-26	61,715,680	3.57%	8,477	1,363	1	1,362.71	9,839	4,920
	1,726,352,043	100.00%	237,113	237,113	174	1,362.71	474,226	

Budget = operations \$474,226  
(1/2 of this amount is \$237,113)

★ \$237,113/174 fire calls = \$1,362.71  
per fire call

Total Fire Department expenditure budget of \$633,420 less S/MN Fire Premium of \$125,000 and Fire Inspector of \$34,194 = \$474,226

2015



CITY OF  
**GRAND RAPIDS**  
 IT'S IN MINNESOTA'S NATURE

FINANCE DEPARTMENT

420 NORTH POKEGAMA AVENUE, GRAND RAPIDS, MINNESOTA 55744-2662

August 28, 2013

Harris Township  
 Michele Smith, Clerk  
 30037 Harris Town Rd  
 Grand Rapids MN 55744

(FYI)  
 2014

Dear Ms. Smith,

Attached please find a spreadsheet indicating the proposed fire contract amounts for 2014. This contract amount is based on the Fire Department's proposed 2014 budget. This budget will not be formally adopted until December, 2013; consequently, this is the best estimate we have at this time.

You will see that the overall Fire Department 2014 proposed budget increased by \$14,080 (2.5%) from the 2013 adopted budget. If your fire contract amount increased or decreased significantly from 2013, either your market value changed or the number of fire calls increased or decreased significantly.

If the townships would like to meet with the City, please contact me at 326-7615, and I will set up a meeting.

If you have any questions regarding the Fire Department budget, please feel free to call me.

Sincerely,

*Barbara Baird*

Barbara A. Baird  
 Finance Director

2013 : \$ 81,829  
 2014 : 672,271 (↓ 9,558 / 12%)

## CITY OF GRAND RAPIDS FIRE CONTRACTS BASED ON PERCENTAGE OF MARKET VALUE, ADOPTED BUDGET AND NUMBER OF CALLS

Fire Department Proposed 2014 operations budget is \$471,170

City of Grand Rapids	Percentage of Area Served	EMV * percent area served 2013 Market Value	Percent of Total	Contract based on 1/2 of 2014 Budget	# OF FIRE CALLS	\$ Per Call	Total Contract Amount	Half Payment
City of Grand Rapids	100%	719,426,000	41.48%	97,725	140	164,910	262,635	131,317
Town of Arbo	45%	38,622,870	2.23%	5,246	5	5,890	11,136	5,568
Town of Blackberry	100%	55,380,000	3.19%	7,523	9	10,601	18,124	9,062
Town of Harris	100%	367,280,600	21.18%	49,890	19	22,381	72,271	36,136
City of LaPrairie	100%	47,686,500	2.75%	6,478	8	9,423	15,901	7,951
Town of Splithand	90%	22,201,110	1.28%	3,016	4	4,712	7,727	3,864
Town of Trout Lake	22%	25,119,512	1.45%	3,412	1	1,178	4,590	2,295
Town of Wabana	100%	127,795,700	7.37%	17,359	4	4,712	22,071	11,036
Unorg. 54-26	100%	234,417,100	13.52%	31,843	7	8,245	40,088	20,044
Unorg. 58-26	67%	35,051,050	2.02%	4,761	0	-	4,761	2,381
Unorg. 57-26	40%	61,334,000	3.54%	8,331	3	3,534	11,865	5,933
		1,734,314,442	100.00%	235,585	200	235,585	471,170	

Budget = operations \$471,171  
(1/2 of this amount is \$235,585.)

\$235,585/200 fire calls = \$1,177.93  
per fire call

2014

Total Fire Department expenditure budget of \$594,625 less SWMN Fire Premium of \$89,000 and Fire Inspector of \$34,454 = \$471,170.