

**BUDGET WORK SESSION  
HARRIS TOWN BOARD  
Tuesday, February 10, 2009, 7:30pm**

The Harris Town Board met on Tuesday, February 10, 2009 at the Harris Town Hall for a budget and audit work session. However, the audit was postponed as the Treasurer's and Clerk's books still were not balanced. The following Officers of the Board were present: Supervisors Gary Rosato, Dennis Kortekaas and Larry Key, Treasurer Peg Bishop and Clerk Michele Smith. Absent: none.

Treasurer Bishop led the work session by handing out reports of actual financial figures for 2002 – 2008. On the reports, she also showed the proposed/adopted budget for 2009 and a proposed budget for 2010. Bishop's recommendations are as follows:

**General:** Levy the same as last year – but change some amounts by line item.  
Levy: \$150,000

**ROADS:** Levy the same as last year – but move some amounts around by line item  
Levy: \$300,000

**EQUIPMENT:** Levy the same as last year – but move some amounts around by line item  
Levy: \$40,000

**CEMETERY:** Levy the same as last year – but move some amounts around by line item  
Levy \$30,000

**RECREATION:** Levy the same as last year – but move some amounts around by line item  
Levy \$30,000

**BUILDING & GROUNDS:** May want to move warming shacks to the Recreation Fund as the funds in Buildings and Grounds are lower than anticipated. The Board discussed moving anything to do with Wendigo & Crystal to "Recreation" for 2009 expenses. This would not affect this year's budget or annual report, but when reviewing next year's annual report, it will be moved – and a note will be made. For 2010, Bishop felt we could levy the same as last year, but move some amounts around by line item.  
Levy \$40,000.

**FIRE:** This will probably be the last year we can leave the levy at \$65,000 but it should still be okay for 2010.  
Levy \$65,000

**CAPTIAL IMPROVEMENT:** Leave the same as last year:

- 10,000 for the non-dedicated
- 30,000 for equipment
- 50,000 for the service center
- 100,000 for roads
- Total levy \$190,000

**Overall, Bishop recommended the total levy remain the same as the past two years: \$845,000**

**Next Budget Meeting:** Date set for Wednesday, February 18, 2009 7:30pm at the Service Center, and will **include the audit of the Clerks and Treasurer's books** for 2008.

The work session ended at approximately 9:00pm

Respectfully submitted

Michele Smith, Clerk