

**Budget Work Session**  
**Wednesday, January 29, 2020**  
**5:00 pm Town Hall**

**Present:** Chair Ken Haubrich, Vice Chair Peggy Clayton, Supervisors Dennis Kortekaas, Jim Kelley, and Mike Schack, Treasurer Nancy Kopacek, and Interim Treasurer Becky Adams

The work session was called to order by Chair Haubrich at 5:00 pm.

Pledge to the Flag was conducted.

**Building and Grounds:**

Line item #698 is designated as Maintenance Contract Labor (Express Employment), with line item #699 as Maintenance Labor.

At the budget session on January 14, 2020, the board had increased the Levy from \$36,000 to \$48,000.

After further budget line item discussions took place the Levy was again increased to \$60,000.00 from the originally proposed Levy increase of \$48,000.00.

**Road and Bridge:**

Several accounts were deleted, due to not being used (accounts #205 Ditching, 207 Surveys, 220 Road and Bridge Meetings, 227 Record Deeds, 228 Road inspections and "zero" out this account), 233 Advertising, and 232 Road Shouldering).

After further line item budget discussions, there was no increase to the Levy, keeping it at \$560,000.00.

**Equipment Fund:**

Line item #313 Safety was removed.

**Recreation Fund:**

The fund was once again discussed. Maintenance contract labor, and maintenance labor were coded (#598, and #599 respectively.)

After further budget line item discussions took place, the board increased the Levy from \$20,000 to \$60,000.00.

**Cemetery Fund:**

The fund was once again discussed.

After further budget line items were discussed, the board kept the Levy at \$6000.00.

**Capital Improvement Fund:**

After further budget line items were discussed, the board kept the Levy at \$130,000.

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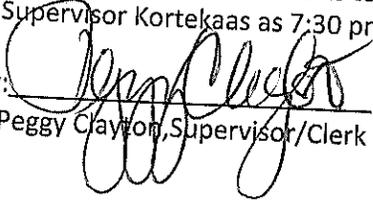
The overall 2021 picture was as follows:

Recreation	\$20,000 to \$60,000
Buildings and Grounds	\$36,000 to \$60,000
Fire Fund	\$84,000 to \$125,000
Capital Improvement	remained at \$130,000
General Fund	\$136,000 to \$105,000
Road and Bridge	remained at \$560,000
Equipment Fund	\$25,000 to \$31,000
Cemetery Fund	remained at \$6,000

**Adjournment:**

There being no further budget discussions to take place, a motion was made by Supervisor Kelley and seconded by Supervisor Kortekaas as 7:30 pm. Motion passed.

Submitted by:

  
Peggy Clayton, Supervisor/Clerk

Signed by:

  
Ken Haubrich, Chair