

March 12, 2019



Harris Township

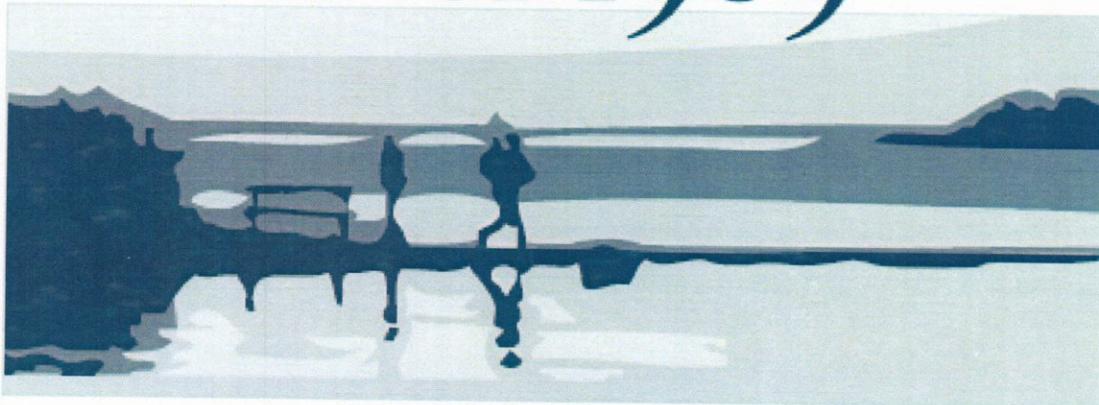
ANNUAL TOWN MEETING & REPORT

2018 Actual Financial Reports

2019 Adopted Budget/Levy

2020 Proposed Budget/Levy

Harris Township
SINCE 1909

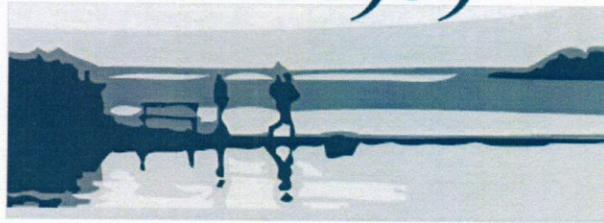


NEIGHBORS, SHORES & MORE

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Harris Township

SINCE 1909



NEIGHBORS, SHORES & MORE

Annual Report

March 12, 2019

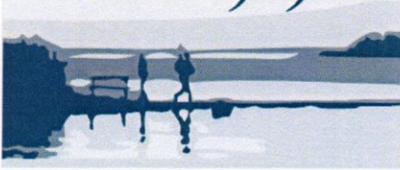
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AGENDA

for the

ANNUAL
TOWN MEETING
March 12, 2019



March 12, 2019
Annual Meeting
Harris Town Hall
7:00 pm

AGENDA

MISSION STATEMENT:
The Harris Town Board strives to
enhance the quality of life,
protect the environment, and
maintain economic stability for
the residents of their community.

7:00 pm

1. Call Annual Meeting to Order
2. Pledge to the flag
3. Election of a moderator
4. Review of minutes from the annual town meeting held March 13th, 2018 *(see pages 3-4)*
 - Any additions, corrections by the Town Residents
 - Motion to approve minutes as presented
5. Receive and approve the Treasurer's Annual Financial report for 2018 *(see page 5)*
 - Questions and concerns of Town Residents
 - Motion to approve the Financial Report as presented
6. Review Road Report *(see page 6-7)*
 - Road work completed in 2017
 - Road work proposed ensuring years, 2018 and 2019
7. Review Levy Comparison for years 2014 adopted through 2019 proposed *(see page 11)*
- 8a. Consider approving proposed operational levy for 2019 in total, **OR**
- 8b. Approve operating levies by fund:

•General	<i>Refer to:</i> <i>page 12</i>
•Road & Bridge	<i>page 13</i>
•Equipment	<i>page 14</i>
•Cemetery	<i>page 15</i>
•Recreation	<i>page 16</i>
•Buildings & Ground	<i>page 17</i>
•Fire	<i>page 18</i>
•Capital Improvement	<i>page 19</i>
•Capital Investment Plan	<i>page 20</i>
9. Consider requests for financial support via special levies; hear related presentations: *(see pages 21-22)*
 - Itasca County Agricultural Association (as authorized by Minn. Stat. § 38.12 and 38.18-.19)
 - Itasca County Historical Society (as authorized by Minn. Stat. § 138.053)
 - Grand Rapids Area Library (pgs 23-28)
 - Itasca County Sheriff (pg 29)
10. Old business

11. New business

12. Set time and place for next Annual Town Meeting, to be held the second Tuesday of March, 2020

13. Adjourn

MINUTES

from the

Mar 13, 2018
ANNUAL TOWN
MEETING

March 13, 2018
Annual Meeting
Harris Town Hall
8:15pm

Minutes

MISSION STATEMENT:
The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

8:15pm

1. Call Annual Meeting to Order
2. Pledge to the flag
3. Election of a moderator- Pat Medure nominated Mike Ives Jim Kelley seconds the motion passed by all.
4. Review of minutes from the annual town meeting held March 14th, 2017 *(see pages 3-4)*
 - Any additions, corrections by the Town Residents.
 - Motion to approve minutes as presented.
 - Motion to approve the minutes from 2017 annual meeting made with typos in the minutes, Motion to approve made by Pat Medure seconded by Burl Ives, passed by all.
5. Receive and approve the Treasurer's Annual Financial report for 2017 *(see page 5)*
 - Questions and concerns of Town Residents.
 - Motion to approve the Financial Report as presented.
 - Motion to approve the treasures report made by Cyndy Martin seconded by Peggy Clayton passed by all.
6. Review Road Report *(see page 6-7)*
 - Road work completed in 2017
 - Road work proposed ensuring years, 2018 and 2019
 - Motion to approve the road report made by Dan Butterfield seconded by Cyndy Martin passed by majority one no.
 - Jim Kelley addressed the road condition questions.
 - Comment: Sunny Beach has large tax base.
7. Review Levy Comparison for years 2014 adopted through 2019 proposed *(see page 11)*
 - Questions, about fire fund and money coming out.
 - Motion to approve the levy (\$997,000) as written made by Dan Butterfield seconded by Mike Schack: Amended the motion to pull the road and bridge fund and approve the rest of the levy as a whole, passed by all.
 - Motion to Pull out of the Road and Bridge levy made by Pat Medure seconded by Burl Ives, passed by all.

8a. Consider approving proposed operational levy for 2019 in total, **OR**

8b. Approve operating levies by fund:

- | | |
|----------------|-----------------------------|
| •General | <i>Refer to:</i>
page 12 |
| •Road & Bridge | page 13 |

Discussion on the current state of the Sunny Beach Road that has not been redone. Residents from the area want to up the levy \$500,000 to be earmarked to finish Sunny Beach Road. It was called for a vote: In Favor 7 opposed 9. Motion to adopt the levy as proposed by Pat Medure seconded by Judy Myers, passed by all.

- | | |
|------------|---------|
| •Equipment | page 14 |
| •Cemetery | page 15 |

- Recreation page 16
- Buildings & Ground page 17
- Fire page 18
- Capital Improvement page 19
- Capital Investment Plan page 20

9. Consider requests for financial support via special levies; hear related presentations: *(see pages 21-22)*

- Itasca County Agricultural Association (as authorized by Minn. Stat. § 38.12 and 38.18-.19)- The association uses the money for repairs, and maintenance of the buildings. They want to make sure the fair and any events that are on the grounds are in great buildings and lands. Motion to approve the request of the ICAA for a donation of \$1000 made by Cyndy Martin seconded by Dan Butterfield passed by all.
- Itasca County Historical Society (as authorized by Minn. Stat. § 138.053)- Multiple thing going on at the Historical Society for this year. One dollar per person in the township is what they are asking for, the request is \$3253 motion made by Burl Ives seconded by Dan Butter field, passed by all.

10. Old business

11. New business

- Optional Township Government Plans
 - Option B- Appoint Clerk/Treasurer
 - Option C- Appoint a Town Administrator
 - Option D- Combine the Clerk/Treasurer positions
- The board agenda, appointed clerk and treasurer, if the board goes forward you will see the question on the ballot in November.
- Board is considering the selling of the property on the corner of Wendigo and Harris Town Road, which was originally purchased for the site of a new town hall; and the 8.32 acre behind of the cemetery; that was done for the water issues. Purchase of the cemetery lot so 8.32 aces because water quality.

12. Set time and place for next Annual Town Meeting, to be held the second Tuesday of March, 2019. Harris Town Hall, Motion to hold the Annual Town Meeting on March 12 at 7 pm made by Jim Kelley seconded by Peggy Clayton passed by all.

Judy and Cyndy thank you for doing the newsletter.

13. Adjourn motion to adjourn made by Jim Kelley seconded by Peggy Clayton passed by all at 9:35pm.

Annual Meeting 3/13/18

- 1 Annin
- 2 Brian Carlson - Fairboard
- 3 Bull Ives
- 4 Jim Kelly
- 5 Cypriety
- 6 Mike Hendricks
- 7 Mary Kelley
- 8 ~~James~~
- 9 Michael Scottack
- 10 David D. Smith
- 11 Kirk Kalstad
- 12 Rick Pirt
- 13 Pat Medina
- 14 Judy Hayes
- 15 Mike Ives
- 16 Becky Adams
- 17 Tom Wicklund
- 18 Lonnie LaDoy
19. Glad J. Crowe

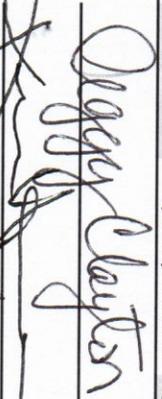
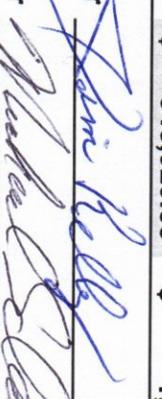
**TREASURER'S
ANNUAL REPORT
for
2018**

Treasurer's Summary for Fiscal Year Ending December 31, 2018

I herewith submit a detailed statement of the balances, disbursements and transfers of said Township of Harris for the fiscal year January 1, 2018 - December 31, 2018. This statement, to the best of my knowledge and belief, is true and correct.

Respectfully submitted, **Becky M. Adams, Treasurer**

		Jan Audit							
Funds	12/31/2017	Adjmts	1/1/2018	Receipts	Subtotal	Disbursements	12/31/2018		
General \$	106,790.61		106,790.61	244,453.30	351,243.91	179,814.51	\$ 171,429.40		
Road & Bridge \$	43,058.73		43,058.73	565,281.59	608,340.32	181,417.11	\$ 426,923.21		
Equipment \$	11,854.89		11,854.89	12,406.36	24,261.25	17,557.92	\$ 6,703.33		
Cemetery \$	54,333.35		54,333.35	8,796.68	63,130.03	16,397.21	\$ 46,732.82		
Recreation \$	35,991.37		35,991.37	25,438.68	61,430.05	22,918.71	\$ 38,511.34		
Building & Grounds \$	53,082.85		53,082.85	33,995.84	87,078.69	45,860.09	\$ 41,218.60		
Fire \$	9,657.45		9,657.45	77,135.72	86,793.17	79,964.00	\$ 6,829.17		
Capital Improvement \$	723,858.71		723,858.71	127,369.55	851,228.26	-	\$ 851,228.26		
Total \$	1,038,627.96		1,038,627.96	\$ 1,094,877.72	\$ 2,133,505.68	\$ 543,929.55	\$ 1,589,576.13		

Supervisor  Supervisor  Supervisor 	Supervisor  Supervisor 
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YEAR 2018

TOWNSHIP ROAD INFORMATION

- Road Report
- List of Township Roads
- Map of Roads in Harris Township

Harris Township Road Report

*Pursuant to Minn. State Statute §164.03 EXPENDITURES FOR ROADS, Subd. 4. – Report:
The town board shall render to the annual town meeting, a written report containing:*

(1) The amount of the ADOPTED 2018 ROAD & BRIDGE FUND LEVY: \$ 560,000

The actual amount of Road & Bridge fund taxes levied & collected during 2018:

- \$ 525,959.66 – from property taxes paid in 2018

Other money paid into the Road and bridge fund from all other sources:

- \$39,321.93 - Town Road Allotment, from Itasca County (aka “gas tax”)

The TOTAL AMOUNT RECEIVED in 2017 for the ROAD & BRIDGE FUND: \$ 565,281.59

(2) A statement of the improvements needed on roads, cartways, and bridges for the *ensuing* year, with an estimate of their probable expense:

2019:

- *2019 Gravel Road Improvement Project:*
 - Metzenhuber- 4 inch lift on dirt road
 - Estimated cost: \$20,000
 - Reclaim and blacktopping of Alicia Drive, Gary Drive, Lakeview trail intersection
 - Estimated Cost: \$368,682
- *2018 Pavement Rehabilitation Project:*
 - Field Crest, Woodbind, Little Crystal, and a patch on Aspen Drive all reclaim and patched-id being carried over to 2019 due to weather

(3) A statement of all expenses and damages occasioned by establishing, altering, or vacating roads and of all sums expended for machinery, implements, tools, stone, gravel, and other material during the year, with an estimate of the amount required for ensuing year:

2018: Actual amounts: (See also Road and Bridge Fund disbursement detail on page 17 of the annual report)

- Major Construction & Repair: \$ 45,885.68 (we had one more installment of \$330,000 to make to Hawkinson Construction which from the Sunny Beach Road project of 2017)
- Gravel/Grading \$ 2633
- Patching & Crack fill: \$ 64,386
- Salt & sand: \$ 7,378 (paid in January of 2019)
- Dust control: \$ 12,944
- Snowplowing: \$ 23,380

2019: *Estimated amounts;*

- Major Construction \$ 400,000
- Gravel: \$ 20,000
- Patching & crack fill: \$ 47,500
- Salt & sand: \$ 5,000
- Dust control: \$ 13,500
- Shouldering \$ 0
- Snowplowing: \$ 24,000

2020: *Estimated amounts:*

- Major Construction \$ 450,000
- Gravel: \$ 30,000
- Patching & crack fill: \$ 57,500
- Salt & sand: \$ 7,500
- Dust control: \$ 13,500
- Shouldering: \$ 0
- Snowplowing: \$ 26,000

(4) A statement of the improvements made on roads, cartways, and bridges during the preceding year, with a statement of expenditures thereof:

2018 Road Improvement Projects:

- *2018 Wide Crack filling Improvement Project:*
 - Sunny Beach Road- Old portion
 - \$64,386
- *2018 Gravel Road Improvement Project:*
 - N/A
 - \$
- *2018 Pavement Rehabilitation Project:*
 - Field Crest, Woodbine Lane, Little Crystal Lane, and a patch on Aspen Drive were in the works for this year, but due to weather they were postponed until spring of 2019.
 - \$ 387,840.86 - Estimated cost (will get started on these again weather permitting)

- Here ends the Harris Township Road Report -

HARRIS TOWNSHIP 5 -YEAR PLAN

	ROAD		COST
1	GARY DRIVE	RECLAIM	\$130,682.00
2	TOLERICH ROAD	RECLAIM/SUB GRADE	\$174,500.00
3	ALICIA PLACE	RECLAIM	\$218,000.00
4	SUNNY BEACH ADDITION	RECLAIM/ADD LENGTH	\$100,000.00
4	MISHAWKA SHORES DRIVE	RECLAIM/SUB GRADE	\$302,000.00
6	SUNNY BEACH ROAD	RECLAIM	\$1,932,000.00
		TOTAL	\$2,857,182.00

2018 ROAD PROJECTS			
1	LITTLE CRYSTAL LANE	RECLAIM	\$145,985.50
2	WOODBINE DRIVE	RECLAIM	\$64,663.70
3	FIELD CREST ROAD	RECLAIM/SUB GRADE	\$172,191.66
4	ASPEN DRIVE	PATCH	\$0.00
		TOTAL	\$382,840.86

2019 ROAD PROJECTS			
1	GARY DRIVE	RECLAIM	\$130,682.00
2	ALICIA PLACE	RECLAIM	\$218,000.00
3	LAKEVIEW TRAIL	INTERSECTION	\$20,000.00
		TOTAL	\$368,682.00

2020 ROAD PROJECTS			
1	TOLERICH ROAD	RECLAIM/SUB GRADE	\$174,500.00
2	NORBERG DRIVE	RECLAIM	\$174,500.00
		TOTAL	\$349,000.00

2021 ROAD PROJECTS			
1	SUNNY BEACH	RECLAIM	\$400,000.00
		TOTAL	\$400,000.00

2022 ROAD PROJECTS			
1	SUNNY BEACH	RECLAIM	\$400,000.00
		TOTAL	\$400,000.00

2023 ROAD PROJECTS			
1	MISHAWAKA SHORES	RECLAIM/SUBGRADE	\$302,000.00
		TOTAL	\$302,000.00

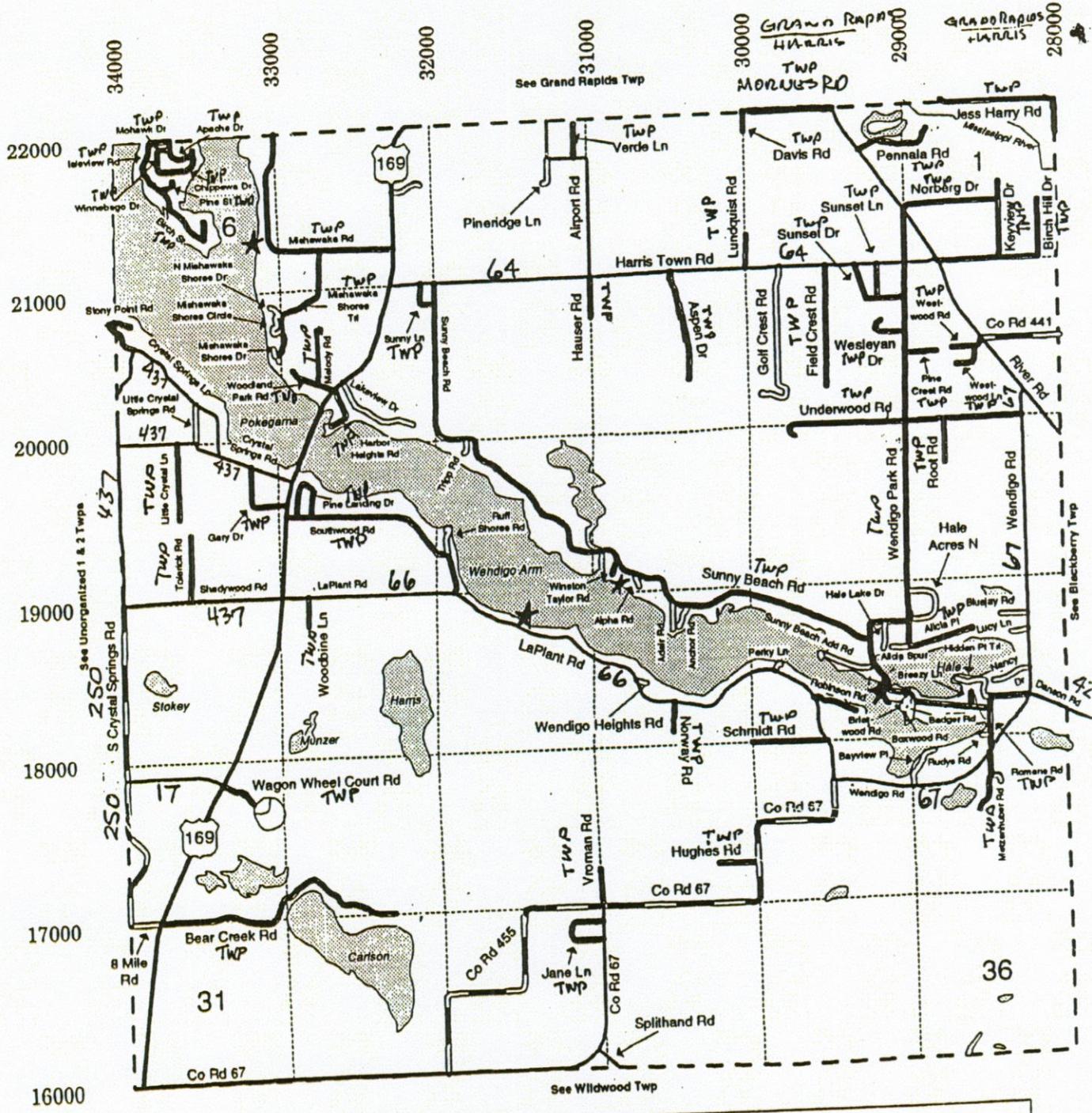
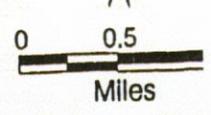
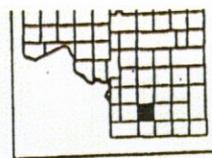
TOTAL TOWNSHIP ROAD MILES: 33.85

PAVED ROADS		GRAVEL ROADS	
Road Name	Mileage	Road Name	Mileage
Alicia Place	0.55	Bay View Place	0.30
Alicia Spur	0.10	Bear Creek Road	1.70
Apache	0.20	Breezy Lane	0.10
Aspen Drive	0.75	Carol Street	0.20
Birch Hills Drive	0.38	Davis Road	0.10
Birch Street	0.80	Forest View Trail	0.10
Casper Landing (Troop Town)	0.20	Hauser Road	0.25
Cemetery	N/A	Hughes Road	0.25
Chippewa Drive	0.30	Jane Lane	0.50
Crystal Park (Parking lot)	N/A	Metzenhuber Road	0.10
East Harris Road	0.60	Nancy Drive	0.25
Field Crest Road	0.50	Norway Road	0.10
Gary Drive	0.45	Pennela Road	0.10
Harbor Heights	0.30	Pine Crest Road	0.20
Isle View Road	0.30	River Ridge Road	0.20
Jess Harry corner	0.10	River View Drive	0.60
Kathryn Avenue	0.25	Root Road	0.30
Keyview Drive	0.50	Schmidt Road	0.45
Lakeview Drive	0.40	Sunset Drive	0.20
LaPlant Road Landing	N/A	Sunset Lane	0.30
Little Crystal Lane	0.50	Vroman Road	0.25
Melody Lane/Road	0.25	Wagon Wheel Court Road	0.25
Mishawaka Landing	N/A	Wendigo Heights Road	0.10
Mishawaka Road	1.55	Wendigo Park Circle	0.40
Mishawaka Shores Trail	0.60	Wendigo Park Picnic Park (Pkg lot)	N/A
Mohawk Drive	0.08	Wendigo Park (Parking lot)	N/A
Nicholas Street	0.40		
Norberg Road/Drive	0.60		
Pine Landing	0.45		
Pine Street	0.15		
Robinson Road	0.30		
Romans Road	0.25		
Ruff Shores Road	0.15		
Southwood Road	1.40		
Stony Point Road	0.40		
Sunny Beach Addition Rd	0.35		
Sunny Beach Road	5.70		
Sunny Lane	0.20		
Tolerick Drive	0.40		
Town Hall Parking Lot	N/A		
Underwood Road	1.55		
Verde Lane	0.25		

Wendigo Park Road	2.90			
Wesleyan Drive	0.30			
Westwood Lane	0.25			
Westwood Road	0.25			
Winnebago Drive	0.15			
Winston-Taylor Road	0.04			
Woodbine Lane	0.15			
Woodland Park Road	0.30			
Total Paved Mile	26.55		Total Gravel Miles:	7.30

Harris

T 54 N - R 25 W



	U.S. Highway		Forest Service / DNR
	State Highway		Railroad
	County Road		Section Line
	Township Road / Private Road		Township Boundary
	PUBLIC ACCESS		

LEVY COMPARISON:

- Adopted 2015
- Adopted 2016
- Adopted 2017
- Adopted 2018
- Adopted 2019
- *Proposed 2020*

The
Harris Town Board's
recommended

2020
PROPOSED BUDGET
and LEVY

This information is by fund, and includes:

- The ***actual*** income and disbursements for 2015-2019
- The ***adopted*** budget for 2019 and
- The ***proposed*** budget and levies for 2020

	ADOPTED 2015	ADOPTED 2016	ADOPTED 2017	ADOPTED 2018	ADOPTED 2019	Proposed 2020
OPERATING FUNDS:						
General	\$150,000.00	\$140,000.00	\$140,000.00	\$150,000.00	\$150,000.00	\$136,000.00
Road & Bridge	\$460,000.00	\$490,000.00	\$490,000.00	\$560,000.00	\$560,000.00	\$560,000.00
Equipment	\$15,000.00	\$0.00	\$10,000.00	\$13,000.00	\$20,000.00	\$25,000.00
Cemetery	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$6,000.00
Recreation	\$40,000.00	\$25,000.00	\$25,000.00	\$27,000.00	\$25,000.00	\$20,000.00
Building & Grounds	\$50,000.00	\$60,000.00	\$54,000.00	\$30,000.00	\$30,000.00	\$36,000.00
Fire	\$75,000.00	\$75,000.00	\$80,000.00	\$82,000.00	\$72,000.00	\$84,000.00
Capital Improvement	\$140,000.00	\$140,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$130,000.00
TOTAL Operating Levy	\$930,000.00	\$930,000.00	\$934,000.00	\$997,000.00	\$997,000.00	\$997,000.00
Change from previous year's levy:	\$65,000.00	\$0.00	\$4,000.00	\$63,000.00	\$0.00	\$0.00
SPECIAL GENERAL FUND LEVIES						
Historical Society	\$3,253.00	\$3,253.00	\$3,253.00	\$3,253.00	\$3,253.00	\$3,253.00
Itasca County Fair Board	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Total Special Levies:	\$4,253.00	\$4,253.00	\$4,253.00	\$4,253.00	\$4,253.00	\$4,253.00
TOTAL LEVIES	\$934,253.00	\$934,253.00	\$938,253.00	\$1,001,253.00	\$1,001,253.00	\$1,001,253.00

GENERAL FUND

INCOME / REVENUE	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2020 Proposed
10 APPORTIONMENTS (Levy)	\$150,085.89	\$143,271.13	\$161,290.78	\$208,294.43	\$150,000.00	\$136,000.00
11 HACA OR STATE AID	\$11,405.42	\$8,255.37	\$2,554.24	\$5,318.29	\$0.00	\$0.00
14 FILING FEES	\$8.00	\$2.00	\$0.00	\$6.00	\$0.00	\$0.00
15 CABLE FRANCHISE	\$25,736.81	\$25,965.24	\$27,582.84	\$29,753.47	\$26,000.00	\$26,000.00
17 REFUNDS & REBATES	\$0.00	\$0.00	\$214.98	\$707.37	\$0.00	\$0.00
19 MISCELLANEOUS INCOME	\$545.23	\$9,533.81	\$7,136.12	\$373.74	\$0.00	\$0.00
TOTAL INCOME	\$187,781.35	\$187,027.55	\$198,778.96	\$244,453.30	\$176,000.00	\$162,000.00

DISBURSEMENTS

100 MEETINGS	\$14,758.25	\$12,800.00	\$12,770.00	\$14,040.00	\$15,000.00	\$13,500.00
101 SUPERVISORS WAGES	\$23,000.00	\$23,100.00	\$24,000.00	\$24,600.00	\$25,000.00	\$25,200.00
102 CLERKS WAGES	\$8,400.00	\$8,300.00	\$9,200.00	\$9,600.00	\$10,800.00	\$10,800.00
103 TREASURERS WAGES	\$7,200.00	\$7,200.00	\$8,000.00	\$8,400.00	\$8,400.00	\$10,000.00
104 TRAINING/Mnt MEETINGS	\$0.00	\$0.00	\$648.08	\$456.12	\$0.00	\$450.00
105 ELECTION JUDGES	\$225.69	\$3,454.67	\$512.47	\$3,041.15	\$1,700.00	\$1,900.00
106 ELECTION SUPPLIES	\$3,083.99	\$1,387.59	\$2,907.85	\$707.24	\$2,000.00	\$3,000.00
108 MISC LABOR-Supervisors/Clerk/Trs	\$11,889.33	\$21,728.42	\$23,470.68	\$12,715.13	\$17,000.00	\$15,000.00
110 PERA	\$16,072.22	\$9,985.23	\$7,496.40	\$5,840.24	\$10,000.00	\$6,000.00
111 SOCIAL SECURITY	\$9,415.47	\$10,187.91	\$10,143.00	\$7,424.89	\$9,500.00	\$7,500.00
112 MEDICARE	\$2,178.40	\$2,293.15	\$2,372.15	\$1,736.47	\$2,200.00	\$2,000.00
121 ADVERTISING	\$2,001.50	\$2,617.60	\$2,221.30	\$2,745.21	\$2,000.00	\$3,000.00
123 LEGAL AND ACCOUNTING	\$6,610.00	\$19,674.15	\$8,457.50	\$9,639.00	\$7,000.00	\$9,000.00
124 CABLE FRANCHISE	\$18,545.09	\$25,349.27	\$25,788.83	\$32,807.65	\$26,000.00	\$26,000.00
125 HEALTH INSURANCE	\$13,721.19	\$13,339.40	\$16,673.40	\$5,869.00	\$9,000.00	\$6,200.00
126 DONATIONS	\$4,253.00	\$4,253.00	\$4,253.00	\$4,253.00	\$0.00	\$0.00
127 DUES AND TAXES, LICENSES	\$1,788.96	\$2,302.34	\$1,788.32	\$1,631.79	\$2,500.00	\$2,000.00
128 GARBAGE & DUMP TICKETS	\$867.09	\$1,545.04	\$524.16	\$747.02	\$1,000.00	\$1,000.00
129 INSURANCE	\$15,531.46	\$13,181.80	\$12,273.40	\$14,185.28	\$12,000.00	\$14,500.00
131 MILEAGE	\$951.32	\$469.31	\$1,428.16	\$2,502.65	\$1,000.00	\$2,800.00
132 MISCELLANEOUS	\$7,303.46	\$826.82	\$500.00	\$105.28	\$500.00	\$500.00
133 OFFICE	\$4,731.55	\$4,297.82	\$3,660.22	\$1,265.16	\$3,500.00	\$2,000.00
134 NEWSLETTER	\$2,964.29	\$0.00	\$2,192.05	\$1,031.99	\$3,000.00	\$2,600.00
135 COFFEE SUPPLIES	\$74.40	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
136 MOBILE PHONES	\$1,801.82	\$2,605.92	\$2,497.87	\$1,916.12	\$2,000.00	\$2,000.00
137 COPIER and PRINTING	\$0.00	\$1,534.55	\$1,073.86	\$2,877.59	\$750.00	\$2,400.00
138 COMPUTER	\$1,116.16	\$1,225.75	\$275.91	\$239.71	\$1,500.00	\$1,500.00
139 ENGINEERING / Comp Plan	\$0.00	\$0.00	\$6,210.00	\$0.00	\$0.00	\$0.00
140 WEBSITE	\$550.00	\$14.87	\$1,200.00	\$85.00	\$550.00	\$650.00
144 BANK SERVICE FEES	\$15.89	\$0.00	\$0.00	\$63.32	\$20.00	\$20.00
199 Maintenance Crew Labor	\$10,836.65	\$17,102.72	\$18,785.21	\$9,288.50	\$11,000.00	\$11,000.00
TOTAL DISBURSEMENTS	\$189,879.75	\$210,751.53	\$211,323.82	\$179,814.51	\$185,020.00	\$182,520.00

GENERAL FUND SUMMARY	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2020 Proposed
Balance January 1	\$145,425.54	\$143,327.14	\$119,603.16	\$107,058.30	\$171,697.09	\$162,677.09
Plus Income	187,781.35	187,027.55	198,778.96	244,453.30	176,000.00	162,000.00
Less Disbursements	(189,879.75)	(210,751.53)	(211,323.82)	(179,814.51)	(185,020.00)	(182,520.00)
Balance December 31	\$143,327.14	\$119,603.16	\$107,058.30	\$171,697.09	\$162,677.09	\$142,157.09
				95%	88%	78%
				5 months=42%	5 months=42%	5 months=42%

ROAD & BRIDGE FUND

INCOME / REVENUE	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2020 Proposed
21 APPORTIONMENTS (Levy)	\$420,265.38	\$451,988.09	\$481,733.28	\$544,637.64	\$525,959.66	\$560,000.00	\$560,000.00
TRANSFER FROM CEMETERY FUND			\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
22 HACA OR STATE AID	\$24,347.52	\$0.00	\$0.00	\$33,631.95	\$39,321.93	\$0.00	\$0.00
23 TOWN ROAD ALLOTMENT	\$25,838.25	\$26,941.30	\$27,987.87	\$0.00	\$0.00	\$0.00	\$0.00
		transfer from capital	\$110,000.00	\$250,000.00	\$0.00	\$200,000.00	\$100,000.00
TOTAL INCOME	\$470,451.15	\$478,929.39	\$644,721.15	\$828,269.59	\$565,281.59	\$760,000.00	\$660,000.00

DISBURSEMENTS

202 SNOWPLOWING*	\$21,417.00	\$21,417.00	\$23,170.00	\$23,380.00	\$23,380.00	\$24,000.00	\$26,000.00
203 SALT SAND*	\$2,702.50	\$4,332.25	\$0.00	\$9,201.26	\$0.00	\$5,000.00	\$7,500.00
204 GRADING**	\$6,151.25	\$6,495.00	\$9,372.00	\$10,817.71	\$2,632.50	\$9,000.00	\$9,000.00
205 DITCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
206 STRIPING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
207 SURVEY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
208 CULVERTS - PURCHASES	\$0.00	\$0.00	\$2,283.31	\$0.00	\$0.00	\$0.00	\$1,000.00
210 SIGNS - PURCHASES	\$2,381.10	\$1,807.44	\$3,631.77	\$4,275.39	\$774.20	\$4,000.00	\$4,000.00
217 TREE MAINT./ CLEARING ROWs	\$0.00	\$1,275.00	\$1,100.00	\$5,570.00	\$2,095.00	\$5,000.00	\$5,000.00
219 ENGINEERING	\$45,002.70	\$65,160.55	\$146,293.75	\$22,437.50	\$19,184.73	\$50,000.00	\$30,000.00
220 ROAD & BRIDGE MEETINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221 STREET LIGHTS	\$2,130.92	\$2,165.52	\$2,169.73	\$2,278.76	\$2,248.28	\$2,200.00	\$2,500.00
222 MAJOR GRAVEL	\$46,283.57	\$1,455.00	\$22,875.00	\$8,987.00	\$0.00	\$20,000.00	\$30,000.00
223 MAJOR REPAIR	\$7,986.75	\$0.00	\$0.00	\$63,270.48	\$18,864.52	\$10,000.00	\$10,000.00
224 MAJOR CONSTRUCTION	\$307,430.27	\$196,295.43	\$831,793.20	\$329,496.08	\$27,021.16	\$710,000.00	\$450,000.00
225 DUST CONTROL	\$10,900.60	\$11,260.73	\$12,505.30	\$12,671.25	\$12,943.50	\$13,500.00	\$13,500.00
226 BEAVER CONTROL	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$500.00	\$500.00
227 RECORD DEEDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
228 ROAD INSPECTION	\$1,201.00	\$12,193.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
230 RUBBERIZED CRACK FILL	\$40,000.00	\$34,308.00	\$42,397.50	\$12,251.00	\$58,541.00	\$45,000.00	\$55,000.00
231 ROAD PATCHING MATERIAL	\$1,146.81	\$5,043.60	\$972.53	\$1,745.13	\$2,524.84	\$2,500.00	\$2,500.00
232 ROAD SHOULDERING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233 ROAD ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299 MAINTENANCE CREW LABOR	\$8,408.53	\$11,519.20	\$15,008.33	\$14,606.91	\$11,207.38	\$14,000.00	\$14,000.00
TOTAL DISBURSEMENTS	\$503,143.00	\$374,727.72	\$1,113,572.42	\$521,238.47	\$181,417.11	\$916,700.00	\$677,500.00

ROAD & BRIDGE FUND SUMMARY	2014 Actual	2015 Actual	2016 Adopted	2017 Adopted	2018 Proposed	2019 Proposed	2020 Proposed
Balance, January 1	\$268,369.06	\$235,677.21	\$339,878.88	(\$128,972.39)	\$178,058.73	\$561,923.21	\$405,223.21
Revenues	\$470,451.15	\$478,929.39	\$644,721.15	\$828,269.59	\$565,281.59	\$760,000.00	\$660,000.00
Disbursements	(503,143.00)	(374,727.72)	(1,113,572.42)	(521,238.47)	(181,417.11)	(916,700.00)	(677,500.00)
Balance, December 31	\$235,677.21	\$339,878.88	(\$128,972.39)	\$178,058.73	\$561,923.21	\$405,223.21	\$387,723.21

310% 44% 57%
5 months=42% 5 months=42% 5 months=42%

EQUIPMENT FUND

INCOME / REVENUE	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2020 Proposed
30 APPORTIONMENTS (LEVY)	\$13,782.93	\$1,198.49	\$10,387.10	\$12,186.95	\$20,000.00	\$25,000.00
31 HACA OR STATE AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32 EQUIPMENT-SOLD/INS CLAIM \$	\$63.60	\$0.00	\$0.00	\$219.41	\$0.00	\$0.00
TOTAL INCOME	\$13,846.53	\$1,198.49	\$10,387.10	\$12,406.36	\$20,000.00	\$25,000.00

DISBURSEMENTS

300 PICKUP - PARTS	\$1,484.80	\$1,275.41	\$1,562.15	\$207.64	\$2,000.00	\$2,000.00
302 DUMP TRUCK - PARTS	\$1,812.47	\$942.21	\$231.32	\$234.40	\$2,000.00	\$1,500.00
304 LAWNMOWER - PARTS	\$1,676.76	\$2,826.09	\$528.46	\$546.15	\$1,600.00	\$750.00
308 SMALL EQUIPMENT-new 2016	\$0.00	\$83.20	\$41.82	\$32.99	\$0.00	\$0.00
309 TRAILERS - PARTS	\$255.83	\$129.68	\$265.69	\$62.37	\$200.00	\$200.00
314 GRAVE THAWER-new 2016	\$0.00	\$44.43	\$109.48	\$62.99	\$0.00	\$0.00
328 CHIPPER - PARTS	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00
351 EQUIPMENT FUEL & LUBE	\$1,371.62	\$1,581.67	\$3,808.02	\$6,725.14	\$4,000.00	\$7,500.00
352 LICENSE & PERMITS	\$0.00	\$64.00	\$0.00	\$422.56	\$100.00	\$100.00
353 SAFETY EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354 SUPPLIES	\$186.31	\$1,411.23	\$391.87	\$711.08	\$500.00	\$500.00
356 SAFETY CLOTHING & GEAR	\$842.57	\$0.00	\$710.59	\$87.16	\$400.00	\$400.00
357 TOOLS	\$1,087.45	\$2,795.62	\$103.84	\$773.45	\$500.00	\$500.00
358 MISCELLANEOUS	\$689.31	\$76.21	\$50.38	\$0.00	\$500.00	\$500.00
382 1435 TRACTOR SICLE MOWER- PARTS	\$0.00	\$331.96	\$292.00	\$225.17	\$300.00	\$300.00
396 7000-SERIES JD TRACTOR PARTS	\$0.00	\$111.09	\$2,005.44	\$295.86	\$1,000.00	\$1,000.00
398 TEREX - PARTS and LABOR	\$236.14	\$901.10	\$58.24	\$229.70	\$300.00	\$1,000.00
399 Maintenance Labor	\$6,161.65	\$6,124.32	\$5,177.42	\$6,641.26	\$6,500.00	\$6,500.00
TOTAL DISBURSEMENTS	\$17,320.09	\$18,698.22	\$15,336.72	\$17,557.92	\$19,900.00	\$22,750.00

EQUIPMENT FUND SUMMARY	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Proposed	2020 Proposed
Balance, January 1	\$37,841.40	\$34,367.84	\$16,868.11	\$11,918.49	\$6,766.93	\$6,866.93
Plus Revenue	\$13,846.53	\$1,198.49	\$10,387.10	\$12,406.36	\$20,000.00	\$25,000.00
Less Disbursements	(17,320.09)	(18,698.22)	(15,336.72)	(17,557.92)	(19,900.00)	(22,750.00)
Balance, December 31	\$34,367.84	\$16,868.11	\$11,918.49	\$6,766.93	\$6,866.93	\$9,116.93

Transfer back TO Cap Impv Fund (mowers) due to healthy bal in Equip Fund:

39% 35% 40%
5 months=42% 5 months=42% 5 months=42%

CEMETERY FUND

INCOME / REVENUE	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2020 Proposed
40 APPORTIONMENT (LEVY)	\$130.18	\$138.71	\$460.68	\$12.68	\$5,000.00	\$6,000.00
41 HACA OR STATE AID						
42 LOT SALES	\$1,967.00	\$4,259.00	\$2,271.00	\$1,375.00	\$2,000.00	\$2,000.00
43 RECORD DEEDS	\$322.00	\$280.00	\$230.00	\$414.00		
44 GRAVE OPENINGS	\$6,400.00	\$5,221.00	\$3,800.00	\$6,950.00	\$5,000.00	\$5,000.00
45 MISC INCOME / OFFSET				\$45.00		
TOTAL INCOME	\$8,819.18	\$9,898.71	\$6,761.68	\$8,796.68	\$12,000.00	\$13,000.00

DISBURSEMENTS

401 MISC CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$5,762.00	\$0.00	\$6,000.00
403 RECORD DEEDS	\$460.00	\$184.00	\$598.00	\$559.00	\$400.00	\$0.00
406 GROUNDWORK - MATERIALS	\$59.98	\$2,443.31	\$371.93	\$83.97	\$100.00	\$100.00
408 HEADSTONES - MATERIALS	\$0.00	\$219.37	\$0.00	\$0.00	\$100.00	\$100.00
415 SEXTON WAGES (sell sites +)	\$1,200.00	\$1,300.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,800.00
420 FLAGS & FLAGPOLES	\$0.00	\$217.73	\$0.00	\$0.00	\$225.00	\$250.00
423 ROADWORK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424 MISCELLANEOUS SUPPLIES	\$45.98	\$52.47	\$0.00	\$92.26	\$200.00	\$200.00
425 LIGHTS	\$786.78	\$836.27	\$758.93	\$777.07	\$800.00	\$800.00
426 TELEPHONE	\$431.13	\$448.02	\$453.78	\$471.12	\$460.00	\$460.00
427 SECURITY SYSTEM	\$250.00	\$250.00	\$240.00	\$250.00	\$250.00	\$250.00
428 VETERANS MONUMENT-Maintenar	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
429 GARAGE MAINT. - MATERIAL	\$0.00	\$0.00	\$0.00	\$17.99	\$100.00	\$100.00
431 SATELLITE TOILET	\$1,045.00	\$950.00	\$1,330.00	\$1,235.00	\$1,140.00	\$1,250.00
432 WELL - PARTS	\$0.00	\$165.00	\$0.00	\$0.00	\$0.00	\$0.00
434 REPURCHASE LOTS	\$0.00	\$706.00	\$0.00	\$250.00	\$500.00	\$500.00
435 MISCELLANEOUS / OFFSET	\$0.00	\$204.00	\$25.00	\$0.00	\$0.00	\$0.00
450 NEW SECTION DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
499 Maintenance Labor	\$14,153.86	\$13,109.86	\$10,740.35	\$5,698.80	\$15,000.00	\$6,500.00
TOTAL DISBURSEMENTS	\$18,782.82	\$21,086.03	\$15,717.99	\$16,397.21	\$20,575.00	\$18,410.00
TRANSFER TO ROAD & BRIDGE FUND		\$25,000.00				

CEMETERY FUND SUMMARY	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2020 Proposed
Balance, January 1	\$84,440.62	\$74,476.98	\$38,289.66	\$29,333.35	\$21,732.82	\$13,157.82
Plus Revenues	\$8,819.18	\$9,898.71	\$6,761.68	\$8,796.68	\$12,000.00	\$13,000.00
Less Disbursements / Transfers	(18,782.82)	(46,086.03)	(15,717.99)	(16,397.21)	(20,575.00)	(18,410.00)
Balance, December 31	\$74,476.98	\$38,289.66	\$29,333.35	\$21,732.82	\$13,157.82	\$7,747.82
				133%	64%	42%
				5 months=42%	5 months=42%	5 months=42%

RECREATION FUND

INCOME / REVENUE	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2020 Proposed
50 APPORTIONMENTS (LEVY)	\$39,549.20	\$25,979.79	\$29,452.62	\$25,438.68	\$25,000.00	\$20,000.00
51 HACA OR STATE AID						
52 MISCELLANEOUS INCOME						
TOTAL INCOME	\$39,549.20	\$25,979.79	\$29,452.62	\$25,438.68	\$25,000.00	\$20,000.00

DISBURSEMENTS

502 PARK DEVELOPMENT	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
503 TELEPHONE - WENDIGO	\$588.45	\$598.78	\$400.13	\$412.04	\$600.00	\$450.00
504 SUPPLIES - WENDIGO	\$92.37	\$287.50	\$218.51	\$36.07	\$200.00	\$200.00
505 PARTS - WENDIGO	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
506 LIGHTS and HEAT- WENDIGO	\$1,604.94	\$1,065.62	\$1,157.69	\$1,212.98	\$1,800.00	\$1,500.00
509 SIGNS - WENDIGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510 TOILETS - WENDIGO	\$1,045.00	\$1,411.70	\$1,330.00	\$1,235.00	\$1,140.00	\$1,300.00
511 BALL FIELD - WENDIGO	\$0.00	\$0.00	\$475.00	\$0.00	\$100.00	\$1,500.00
512 TENNIS COURTS - WENDIGO	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$200.00
513 BASKETBALL - WENDIGO	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
515 WATCH RINK - WENDIGO	\$3,418.80	\$1,921.00	\$2,573.59	\$2,567.43	\$2,500.00	\$2,600.00
518 PLAYGROUND - WENDIGO	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
519 TELEPHONE - CRYSTAL	\$588.45	\$598.78	\$400.51	\$412.04	\$600.00	\$450.00
520 LIGHTS and HEAT - CRYSTAL	\$1,422.22	\$704.93	\$715.13	\$708.61	\$700.00	\$700.00
522 GROUNDWORK-Wendigo (contract labor)	\$0.00	\$1,826.10	\$0.00	\$2,820.00	\$2,000.00	\$3,000.00
523 SIGNS - CRYSTAL	\$0.00	\$0.00	\$86.00	\$0.00	\$0.00	\$0.00
524 TOILETS - CRYSTAL	\$1,045.00	\$950.00	\$1,330.00	\$1,235.00	\$1,140.00	\$1,300.00
525 BALL FIELD - CRYSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
526 TENNIS COURTS - CRYSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$200.00
527 BASKETBALL COURT - CRYSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
529 WATCH RINK - CRYSTAL	\$3,418.80	\$1,261.84	\$2,561.07	\$2,567.42	\$2,500.00	\$2,600.00
530 SUPPLIES - CRYSTAL	\$182.00	\$891.99	\$58.42	\$0.00	\$100.00	\$200.00
531 PARTS - CRYSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532 VOLLEYBALL COURT - MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
534 PICNIC SHELTER - CRYSTAL PARTS	\$60.60	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
536 PLAYGROUND - CRYSTAL	\$0.00	\$257.00	\$0.00	\$0.00	\$600.00	\$600.00
541 GROUNDWORK-Crystal (contract labor)		\$1,745.21	\$0.00	\$7,040.00	\$2,000.00	\$7,500.00
550 NEW DEVELOPMENT - WENDIGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560 NEW DEVELOPMENT - CRYSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
599 Maintenance Crew Labor (for Parks only)	\$17,417.02	\$17,981.73	\$11,800.89	\$2,672.12	\$18,000.00	\$4,500.00
TOTAL DISBURSEMENTS	\$34,083.65	\$31,502.18	\$23,106.94	\$22,918.71	\$35,180.00	\$31,300.00

RECREATION FUND SUMMARY	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2020 Proposed
Balance, January 1	\$29,702.53	\$35,168.08	\$29,645.69	\$35,991.37	\$38,511.34	\$28,331.34
Plus Revenue	\$39,549.20	\$25,979.79	\$29,452.62	\$25,438.68	\$25,000.00	\$20,000.00
Less Disbursements	(34,083.65)	(31,502.18)	(23,106.94)	(22,918.71)	(35,180.00)	(31,300.00)
Balance, December 31	\$35,168.08	\$29,645.69	\$35,991.37	\$38,511.34	\$28,331.34	\$17,031.34
				168% 5 months=42%	81% 5 months=42%	54% 5 months=42%

16

BUILDING & GROUNDS FUND

INCOME / REVENUE	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2020 Proposed
60 APPORTIONMENT (Levy)	\$49,376.73	\$58,541.77	\$56,837.76	\$28,445.84	\$30,000.00	\$36,000.00
61 HACA OR STATE AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62 HALL RENT	\$4,225.00	\$4,550.00	\$4,950.00	\$5,550.00	\$4,000.00	\$4,000.00
TOTAL INCOME	\$53,601.73	\$63,091.77	\$61,787.76	\$33,995.84	\$34,000.00	\$40,000.00
TRANSFERRED FROM CAPITAL IMPROV	\$28,217.00					

DISBURSEMENTS

Town Hall & Garage

600 CLEAN HALL	\$4,597.50	\$5,143.00	\$2,826.14	\$2,367.89	\$3,500.00	\$3,500.00
602 KITCHEN & HALL SUPPLIES	\$992.59	\$593.88	\$0.00	\$320.25	\$500.00	\$500.00
603 SHOW AND RENT HALL	\$2,247.50	\$2,121.00	\$2,716.76	\$4,257.38	\$2,700.00	\$3,500.00
604 TELEPHONE/Internet	\$1,595.33	\$1,569.07	\$1,263.56	\$1,484.52	\$1,700.00	\$1,700.00
607 GROUND WORK - MATERIAL	\$0.00	\$133.15	\$0.00	\$69.98	\$0.00	\$0.00
609 HALL BUILDING MAINT - MATERIAL	\$5,093.15	\$1,241.92	\$3,222.15	\$476.08	\$7,500.00	\$1,000.00
611 GARAGE BUILDING MAINT - MATER	\$0.00	\$141.52	\$0.00	\$0.00	\$0.00	\$0.00
613 LIGHTS - HALL & GARAGE	\$1,859.03	\$1,834.24	\$1,822.08	\$1,884.08	\$1,800.00	\$1,900.00
614 HEAT - HALL	\$1,810.41	\$2,820.77	\$1,924.71	\$1,291.44	\$2,000.00	\$1,500.00
615 HEAT - GARAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
616 MISCELANEOUS	\$0.00	\$335.69	\$75.00	\$0.00	\$500.00	\$500.00
617 SECURITY SYSTEM - Service Center	\$260.00	\$664.55	\$505.00	\$844.17	\$300.00	\$300.00
<i>subtotal</i>	<i>\$18,455.51</i>	<i>\$16,598.79</i>	<i>\$14,355.40</i>	<i>\$12,995.79</i>	<i>\$20,500.00</i>	<i>\$14,400.00</i>

Public Accesses

663 MISCELLANEOUS - PUBLIC ACCESS	\$265.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
666 DOCKS AT PUBLIC ACCESSES	\$0.00	\$49.15	\$111.96	\$0.00	\$500.00	\$500.00
667 SATELITE TOILETS	\$1,035.00	\$1,449.00	\$1,863.00	\$1,811.25	\$1,500.00	\$1,900.00
670 MISHAWAKA ACCESS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
671 LAPLANT ACCESS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
672 TROOPTOWN ACCESS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
673 WOODTICK ACCESS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
<i>subtotal</i>	<i>\$1,300.00</i>	<i>\$1,498.15</i>	<i>\$1,974.96</i>	<i>\$1,811.25</i>	<i>\$2,600.00</i>	<i>\$3,000.00</i>

Service Center

680 SUPPLIES - SERVICE CENTER	\$1,109.95	\$1,679.05	\$4,028.85	\$1,375.63	\$1,200.00	\$1,200.00
681 LIGHTS - SERVICE CENTER	\$2,367.00	\$2,443.00	\$2,590.79	\$2,804.00	\$2,300.00	\$2,800.00
684 HEAT - SERVICE CENTER	\$1,422.57	\$2,668.45	\$1,497.67	\$2,019.89	\$1,500.00	\$2,000.00
685 TELEPHONE/INTERNET - SERVICE C	\$1,774.17	\$1,853.01	\$1,889.86	\$1,934.33	\$1,500.00	\$2,500.00
687 SNOW REMOVAL - SERVICE CENTER						
688 GROUND WORK MATERIALS - SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
690 WELL - SERVICE CENTER	\$240.00	\$0.00	\$0.00	\$319.90	\$240.00	\$240.00
691 WATER COOLER - SERVICE CENTE	\$245.65	\$189.00	\$184.75	\$62.00	\$300.00	\$150.00
<i>subtotal</i>	<i>\$7,823.82</i>	<i>\$8,933.01</i>	<i>\$10,191.92</i>	<i>\$8,515.75</i>	<i>\$7,040.00</i>	<i>\$8,890.00</i>
699 Maintenance Crew Labor (Hall & Serv Ctr	\$22,037.95	\$15,413.37	\$18,639.29	\$22,537.30	\$20,000.00	\$20,000.00
TOTAL DISBURSEMENTS	\$49,973.92	\$42,443.32	\$45,161.57	\$45,860.09	\$50,140.00	\$46,290.00

BUILDING & GROUNDS FUND SUMMARY	2015 Actual	2016 Actual	2017 Actual	2018 Adopted	2019 Proposed	2020 Proposed
Balance January 1	(\$16,036.57)	\$15,808.24	\$36,456.69	\$53,082.88	\$41,218.63	\$25,078.63
Plus Revenue	\$81,818.73	\$63,091.77	\$61,787.76	\$33,995.84	\$34,000.00	\$40,000.00
Less Disbursements	(49,973.92)	(42,443.32)	(45,161.57)	(45,860.09)	(50,140.00)	(46,290.00)
Balance, December 31	\$15,808.24	\$36,456.69	\$53,082.88	\$41,218.63	\$25,078.63	\$18,788.63

90% 50% 41%
5 months=42% 5 months=42% 5 months=42%

FIRE FUND

INCOME / REVENUE		2015 Actual	2016 Actual	2017 Actual	2018 Adopted	2019 Adopted	2020 Proposed
70	APPORTIONMENTS (Levy)	\$74,876.43	\$74,330.50	\$89,280.07	\$77,135.72	\$72,000.00	\$84,000.00
71	HACA OR STATE AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INCOME		\$74,876.43	\$74,330.50	\$89,280.07	\$77,135.72	\$72,000.00	\$84,000.00

DISBURSEMENTS

700	FIRE CONTRACT	\$75,249.00	\$79,972.00	\$82,561.00	\$79,964.00	\$82,000.00	\$84,000.00
702	FIRE MEETINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DISBURSEMENTS		\$75,249.00	\$79,972.00	\$82,561.00	\$79,964.00	\$82,000.00	\$84,000.00

FIRE FUND SUMMARY		2015 Actual	2016 Actual	2017 Actual	2018 Adopted	2019 Adopted	2020 Proposed
Balance, January 1		\$8,952.45	\$8,579.88	\$2,938.38	\$9,657.45	\$6,829.17	(\$3,170.83)
Plus Revenue		\$74,876.43	\$74,330.50	\$89,280.07	\$77,135.72	\$72,000.00	\$84,000.00
Less Disbursements		(\$75,249.00)	(\$79,972.00)	(\$82,561.00)	(\$79,964.00)	(\$82,000.00)	(\$84,000.00)
Balance, December 31		\$8,579.88	\$2,938.38	\$9,657.45	\$6,829.17	(\$3,170.83)	(\$3,170.83)

CAPITAL IMPROVEMENT FUND

INCOME / REVENUE	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Adopted	2020 Proposed
Apportionments by fund:						
<i>Equipment Fund</i>	\$30,000.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$10,000.00
<i>Service Center Fund</i>	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Road fund</i>	\$100,000.00	\$100,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
<i>Non-Dedicated Funds</i>	(1,283.85)	\$8,890.38	4,483.02	-\$7,920.99	\$0.00	\$0.00
82 TOTAL APPORTIONMENT(LEVY)	\$138,716.15	\$138,890.38	\$153,528.94	\$127,079.01	\$135,000.00	\$130,000.00
80 <i>INTEREST</i>	\$910.49	\$720.39	\$143.62	\$290.55	\$200.00	\$200.00
81 <i>STATE AID / LGA</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>AUDIT ADJUSTMENTS</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INCOME / REVENUE	\$139,626.64	\$139,610.77	\$153,672.56	\$127,369.56	\$135,200.00	\$130,200.00

DISBURSEMENTS - TRANSFERS / PURCHASES

810	Equipment:	\$7,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Transferred FROM Equip Fund for 2014 expenses		(Nothing scheduled)				
820	Road Improvements:	\$0.00	(\$110,000.00)	(\$250,000.00)	\$0.00	(\$200,000.00)	\$0.00
	Bituminous Road Project		Bituminous Rd Project	Bituminous Rd Project	Bituminous Rd Project	Bituminous Rd Project	(\$100,000 moved 2019)
830	Service Center Improvements:	(\$3,545.00)	\$0.00	\$0.00	\$0.00	(\$22,000.00)	\$0.00
	New furnance in Serv Ctr garage		(No plans)	(No plans)	(No plans)	(Garage Floor)	(No plans)
840	Non Dedicated:	(\$24,672.00)	\$0.00	\$0.00	\$0.00	\$0.00	(\$20,000.00)
	Townhall ramp/roof, & well at Wendigo Park		(No plans)	(No plans)	(No plans)	(No plans)	(Town Hall Floor)
TOTAL DISBURSEMENTS		(\$20,218.00)	(\$110,000.00)	(\$250,000.00)	\$0.00	(\$222,000.00)	(\$20,000.00)

CAPITAL IMPROVEMENT FUND SUMMARY	2015 Actual	2016 Actual	2017 Actual	2018 Adopted	2019 Proposed	2020 Proposed
Balance, January 1	\$671,166.74	\$790,575.38	\$820,186.15	\$723,858.71	\$851,228.27	\$764,428.27
Plus Revenue/Adjustments	\$139,626.64	\$139,610.77	\$153,672.56	\$127,369.56	\$135,200.00	\$130,200.00
Less Disbursements	(\$20,218.00)	(\$110,000.00)	(\$250,000.00)	\$0.00	(\$222,000.00)	(\$20,000.00)
	(B&G \$ TRANS to B&G, plus TRANS to Cap Impv from	(Roads)	(Roads)	(Roads)	(Roads, Garage Floor)	(Town Hall Floor)
Balance, December 31	\$790,575.38	\$820,186.15	\$723,858.71	\$851,228.27	\$764,428.27	\$874,628.27
				<i>(see below for split by dedicated fund)</i>		

	2015	2016	2017	2018	2019	2020
<i>Equipment</i>	\$85,388.82	\$115,388.82	\$130,388.82	\$145,388.82	\$160,388.82	\$170,388.82
<i>Service Center</i>	\$151,036.91	\$151,036.91	\$151,036.91	\$151,036.91	\$129,036.91	\$129,036.91
<i>Roads</i>	\$342,456.70	\$332,456.70	\$202,456.70	\$322,456.70	\$242,456.70	\$362,456.70
Dedicated Funds sub total:	\$578,882.43	\$598,882.43	\$483,882.43	\$618,882.43	\$531,882.43	\$661,882.43
12/31 balance minus dedicated total = <i>Non-dedicated</i>	\$211,692.95	\$221,303.72	\$239,976.28	\$232,345.84	\$232,545.84	\$212,745.84
Total Fund Balance	\$790,575.38	\$820,186.15	\$723,858.71	\$851,228.27	\$764,428.27	\$874,628.27

LETTERS

REQUESTING

FUNDING

and

DONATIONS

Township Funding Request
To be presented at your annual meeting 2019
from the
ITASCA COUNTY AGRICULTURAL ASSOCIATION
www.itascacountyfair.org

We are seeking your support for our operational costs in the amount of \$1000. This support goes toward paying for ribbons, judges, superintendents to supervise the buildings, educational programming, and other operational costs.

The funds raised by the fairboard during the fair go back into the grounds upkeep, insurance costs, advertising the grounds for enhanced visitor usage, and other operational costs...all our funds are used for matching dollars to increase the amount of work we can do over the year.

In 2018, we upgraded the large animal wash rack and drainage to comply with state regulations, finished painting the children's barn on the outside with the help of Crystal McKinney 4H Club and their parents, and replaced the 1965 overhead doors on the building, continued the painting of the inside of the children's barn with the help of volunteers from UPS. We replaced 3 barn fans this year and one is slated for next year. Upgrading the Moose food booth and some updates to the Corn Palace were also completed. In 2019 we plan to upgrade the horse arena speakers stand, put new man doors and overhead doors on the commercial building. An inspection of the grandstand will also need to be done. New state law changes on "what is a service animal" have come into being and will be posted on the grounds and in our literature. ONLY DOGS are now considered service animals.

The annual fair is an opportunity to experience agriculture, arts, historical education, and commercial exhibits in an atmosphere of family, friends, and fun. We invite you to be a part of this year's special experience. Help us make this celebration one to remember by supporting our efforts.

Sincerely
Brian Carlson, Funding Director
Itasca County Agricultural Association
2001 Norway St, Grand Rapids, MN 55744



Reference: Minnesota State Statute: 38



ITASCA COUNTY HISTORICAL SOCIETY

KARJALA GENEALOGY & HISTORY RESEARCH CENTER
201 North Pokegama Avenue
Grand Rapids, MN 55744

Board of Directors:

President

Jim Uzelac
District 1

Vice-President

Bruce Aiton
District 3

Treasurer

John Roessler
District 1

Secretary

Richard Lacher
District 1

Directors

Barb Adams
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District 4
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District 3
Esther Hietala
District 2
Leona Litchke
District 3
Barb Shipka
District 5
Roberta Truempler
District 4
Susan Kujala
District 3
Randy Bragonier
District 2

Honorary Board Member
Wesley Sisson
UMD Student
District 4

January 23, 2019

To: Township Clerks, Officers and Residents

Regarding: Township donation to the Itasca County Historical Society (ICHS)

Deer River, Iron Range and Trout Lake Townships will be celebrating their Quasquicentennial (125th) this year. History is founded primarily on sources maintained and preserved at the local level. We hope that each of these townships will tell their story this year!

We will be opening the Itasca Early Camp Life Exhibit in February and will be building a new Military exhibit where the Itasca County Veterans Story will be told; this exhibit will open Veterans Day Weekend in November. For this project we are asking veterans in Itasca County to tell their story. We have over 4200 living veterans and thousands that have already gone before us. This is a forty thousand dollar exhibit, which will be about one quarter of the museum. We will start with the Civil War Conflict and honor all those that have given the ultimate sacrifice.

We are again asking the townships of Itasca County to put in their budgets up to \$1.00 per person for the Itasca County Historical Society. Our genealogy and history is emphatically our story, and we need your assistance in order to make preservation of the past a truly collective endeavor.

While it is important to preserve history, it is equally important that it be disseminated to the public. We work hard to meet our mission of connecting people to the history of Itasca County. Stop in some time and see, hear, and investigate your history with us.

Sincerely yours,

Lilah J. Crowe

P.S.

A gift towards the Military Exhibit would be greatly appreciated.

An understanding of the past is essential to a coherent view of the world. A society that has forgotten its past is no different than a man with amnesia; history is our collective memory.

ITASCA MUSEUM *MUSEUM STORE
ichs@paulbunyan.net/research@paulbunyan.net
itascahistorical.org
218-326-6431

Itasca County Historical Society
 would like to thank these
 2018
 TOWNSHIP CONTRIBUTORS

ITASCA COUNTY	2010 POPULATION CENSUS
TOWNSHIP	POPULATION
Alvwood	42
Arbo	867
Ardenhurst	164
Balsam	550
Bearville	205
Bigfork	321
Blackberry	880
Bowstring	230
Carpenter	179
Deer River	704
Feeley	306
Good Hope	99
Goodland	466
Grattan	44
Greenway	1939
Harris	3253
Iron Range	649
Kinghurst	106
Lake Jessie	303
Lawrence	438
Liberty	62
Lone Pine	410
Marcell	467
Max	142
Moose Park	68
Morse	615
Nashwauk	1681
Nore	57
Oteneagen	310
Pomroy	39
Sago	176
Sand Lake	146
Spang	264
Splithand	250
Squaw Lake	107
Stokes	230
Third River	50
Trout Lake	1087
Wabana	537
Wawina	77
Wildwood	193
Wirt	106

- ARBO
 BIGFORK
 BLACKBERRY
 CARPENTER
 DEER RIVER
 FEELEY
 HARRIS
 KINGHURST
 LAWRENCE
 LONE PINE
 SAGO
 SPLITHAND
 WANBANA
 WAWINA
 WILDWOOD
 WIRT

January 21, 2019

Cari Ann Alleman
Harris Township
21583 Keyview Dr.
Grand Rapids MN 55744

We are asking for your financial support to keep the Grand Rapids Area Library a free and open resource available to residents of the entire region. The Library has a long-standing relationship with the 10 towns and townships immediately surrounding the City, including Harris Township. The townships and towns had individual agreements with the Library dating back decades to provide services to their residents. This relationship is reflected in the requirement in the Bylaws of the Library Board of Trustees that 4 of the 9 Library Board members are residents of the surrounding towns and townships, and 5 members are City residents.

After the Library became part of the Arrowhead Regional Library System in 1988, this dedicated support continued because of an agreement between ALS, Itasca County and the Library. The "Library Tax" levied by Itasca County on residents of these townships and towns goes to the Grand Rapids Library while the "Library Tax" from other rural areas go to the Arrowhead Library System. The Arrowhead Library System provides support to all libraries in the region by providing the shared catalog and delivery services among libraries in the region, and direct services to rural residents including the bookmobile and Mail-a-Book.

To give you some idea of the usage rates of Harris township residents:

In 2018, 1310 residents of Harris Township checked out 14124 items (9.09% of the 155,423 items checked out of the Library). Of the total number of items, 61,663 (40%) were checked out by people coded as Grand Rapids residents. People living outside the City limits checked out 60% of the items. In addition, many Harris Township residents attend programs for adults and children, use the computers, volunteer, and take advantage of space to work, study or wait between appointments. While 128,006 people visited the library in 2018, and 11,243 adults and children attended programs, we do not ask people where they live when they walk in the door, so I cannot provide a number of township users!

Unfortunately, the amount levied by Itasca County for library support throughout the County has remained frozen at 10% less than the 2011 amount for the last 8 years. This has placed an ever-increasing tax burden on City residents to provide the majority of support (78.3% or \$702,687 budgeted for 2018) for the Library. The discrepancy in the level of support is roughly \$62 per capita for city residents vs approximately \$13 per capita for non-city residents.

I am asking you to increase your financial support for library services by adding a township budget line item of \$5.00 per capita with the proceeds to go to the Grand Rapids Area Library. This will not eliminate the inequity in the level of funding, but it will start to close the gap and ensure that we can continue to provide excellent service to all residents of the region.

The enclosed annual report for 2017 provides additional information about how people are using the Library. If you would like a more detailed explanation of how the Library is funded and how we are serving residents, please let me know and Will Richter or I will be happy to sit down and talk with you. Will is taking over as Director of Library Services after I retire on February 9th.

Thank you for your consideration.

Marcia Anderson
Director of Library Services

2018 Library Board

Dennis Jerome, President
Randy McCarty, Vice President
Jean MacDonell, Secretary
Shannon Benolken
Deborah Kee
Max Peters
Lisa Tabbert
Richard Thouin
Sue Zeige

Library Foundation

Kathy McCarty, President

Friends of the Library

Sandra Hughes, President

Library Staff

Marcia Anderson
Dion Card
Amy Dettmer
Bonnie Henriksen
Michelle Johnson
Tracy Kampa
Deb Moebakken
John Nalan
Will Richter



Mission:

The Grand Rapids Area Library

*fosters a welcoming
environment that builds a
connected, informed and
engaged community.*

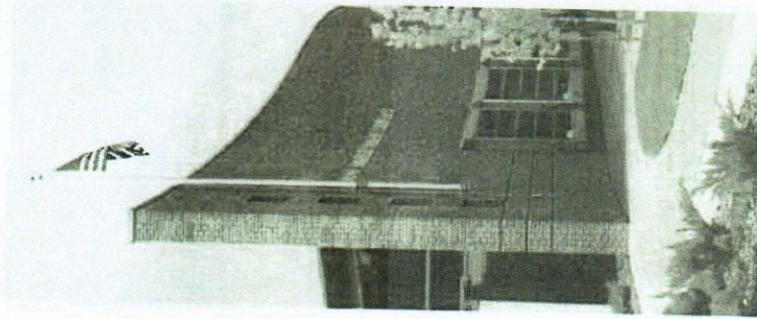
Funded by the City of Grand Rapids
Supported in part by the following
cities and townships:

Arbo	Blackberry
Cohasset	Feeley
Harris	LaPrairie
Sago	Spang
Wabana	Warba

Library Hours:

Mon.—Thurs. 9:00 am—7:00 pm
Friday 9:00 am—5:00 pm
Saturday 10:00 am—2:00 pm
Closed Sundays and Holidays

2017 Annual Report to our Community



**Grand
Rapids
Area
Library**

**Providing
Value
@ your
library**

**140 NE 2nd Street
Grand Rapids, Minnesota 55744
218-326-7640**

www.cityofgrandrapidsmn.com/library

Major Accomplishments in 2017

Three wildly popular new afterschool programs initiated: Artastic, Full STEAM Ahead, and LEGO Club

Exterior update project completed with new siding installed and fresh paint for metal surfaces

7th annual Teen Photo Contest held with support from Friends of the Library

Saturday Story Times are offered year-round (Funding provided by the Grand Rapids Area Library Foundation)

The Friends of the Grand Rapids Area Library continue to enhance all aspects of the library experience with over \$15,000 of annual support

Children's Summer and Winter Reading Programs, supported by the Friends of the Library, set new participation and completion records

Annual used book sale - run by volunteers during Tall Timber Days - was a huge success

Summer Film Series *Indies on Tuesday* going strong thanks to continued partnership with Reif Center

The Library webpage remains the most visited on the City of Grand Rapids website

Re-usable bag campaign continues with support from the Friends of the Library

Rapids Reads Community Read project was headlined by Kerry Casey, author of *Fall to Grace*

The MN Legacy Fund provided funding for arts and cultural programming

Riverfront Energy Center utilized wastewater heat from UPM-Blandin to heat the Library

Over 1,000 passport applications executed; GRAL recertified as a Passport Acceptance Facility—eight staff are authorized Passport Acceptance Agents

Value of Library Services Provided in 2017

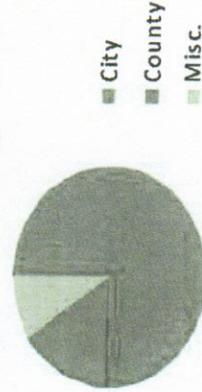
120,034	Books Borrowed	\$2,040,578
3,035	Magazines Borrowed	\$15,175
31,250	DVDs Borrowed	\$125,000
5,770	Books on CD Borrowed	\$57,412
23,080	eBooks/Audiobooks Downloaded	\$346,200
1,767	People Attended Adult Programs	\$26,505
8,766	People Attended Children's Programs	\$61,362
8,978	Hours of Public Network Computer Use	\$107,736
16,387	Items Borrowed from other Libraries	\$409,675
9,499	Reference Questions Answered	\$66,493
	Total Value	\$3,256,136

Total operating expenditure for the library was \$864,018

How the Library is Funded:

City of Grand Rapids $\approx 74.2\% = \$663,763$
 Itasca County: Surrounding cities and townships $\approx 14.7\% = \$132,011$
 Grants, donations, fines, fees $\approx 11.1\% = \$99,494$

Library Funding Sources



2017 by the numbers

132,330 people visited the Grand Rapids Area Library during 2,616 open hours (an average of 50 people each hour, 2,545/week)

10,970 children, teens and adults attended 374 library programs

502 community meetings or programs were held in our meeting rooms

11,755 residents of our service area held library cards

15,602 sessions on the public internet computers as well as significant use of the free Wi-Fi service

160,089 items were checked out of the library

23,080 eBooks and audiobooks were downloaded

1,559 children participated in the summer and winter reading programs

487 Baby Steps coupons were given away

3,485 hours were contributed by volunteers

The library collection consists of:

62,922 books and magazines

4,611 DVDs

3,248 audio materials

178 print magazine and newspaper subscriptions

Available through the Library's Web Site:

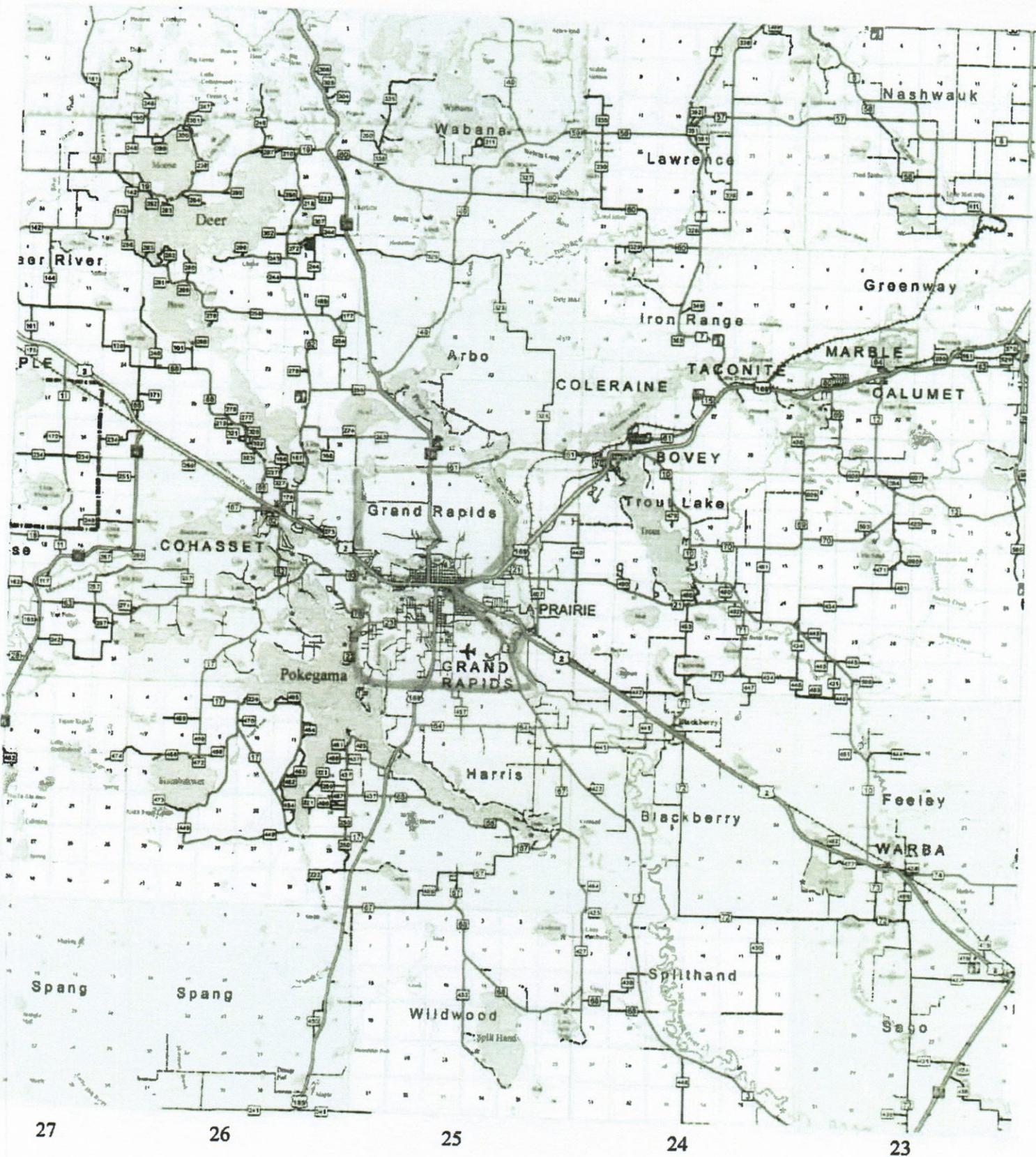
13,447 downloadable eBooks (Overdrive)

7,056 downloadable audio books (Overdrive)

50+ databases

Bstats and circulation

Bstats 12/31/2018		2018		
		borrowers	circ	% of total
arbo	Arbo twnshp	374	2386	1.54%
bbro	Bass Brook twnshp	10	33	0.02%
bber	Blackberry twnshp	322	2440	1.57%
coha	Cohasset city	1216	11707	7.53%
feel	Feeley twnshp	145	2143	1.38%
grinst	Grand Rapids Institutional	4	5	
grreg	Grand Rapids patron	6761	58332	
grstaff	Grand Rapids staff	8	792	
grteach	Grand Rapids Teacher	17	1070	
grapt	Grand Rapids twnshp	245	1464	
harr	Harris twnshp	1310	14124	9.09%
lapr	Laprairie city	161	2703	1.74%
sago	Sago twnshp	55	154	0.10%
span	Spang twnshp	115	1146	0.74%
waba	Wabana twnshp	270	3190	2.05%
warb	Warba	73	362	0.23%
	total GR + townships	11086	102051	
	GR	7035	61663	39.67%
	townships outside GR	4051	40388	25.99%
	total all circ		155423	



27 26 25 24 23

ITASCA COUNTY SHERIFF'S OFFICE
VICTOR J. WILLIAMS, SHERIFF



440 1st Avenue NE • Grand Rapids, MN 55744 • 218-326-3477 • FAX: 218-326-4663

January 21, 2019

Attn: Twp Clerk
Carpenter Town Hall
18286 State Hwy 1
Togo MN 55788

RE: Donation of bike(s) for Itasca County D.A.R.E. Program

This letter is on behalf of the D.A.R.E. officers and their respective agencies; the Itasca County Sheriff's Office, Grand Rapids Police Department, Keewatin Police Department and Deer River Police Department. The D.A.R.E. (Drug Abuse Resistance Education) Program is currently in every public school and one private school in Itasca County and has been in existence for 25 years. This year D.A.R.E. officers will graduate approximately 550 fifth grade students from the program.

In honor of their achievement again this year, the D.A.R.E. graduates will be traveling to Minneapolis to watch a Minnesota Twins baseball game in the outdoor stadium. **The purpose of this letter is to pursue bike donations to help make this event possible for our D.A.R.E. graduates.**

During the Annual D.A.R.E. Spaghetti & Meatball Dinner which is being held on March 31, 2019, a silent auction and raffle drawing for bikes and various other items will be held. If you wish to help us send the D.A.R.E. graduates to the Twins Game, please consider doing so by donating a 26" bike for the bike raffle. The cost per bike is \$100.00

So that we can make the necessary bike order, we ask that you respond to this request before Friday, March 15th, 2019, with your verbal commitment. Please contact Carol at (218) 327-7477 or carol.kromy@co.itasca.mn.us with the number of bikes you wish to donate. **If mailing checks, please make payable to Walmart.**

If you have any questions or need additional information regarding this request, please feel free to contact us. Thank you in advance for your consideration.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mark Greiner".

Investigator Mark Greiner
D.A.R.E. Coordinator

YEAR 2018

**TOWNSHIP
ACCOMPLISHMENTS**

2018 HARRIS TOWNSHIP ACCOMPLISHMENTS

Roads:

- Bituminous road project: 2018 road project was started but due to a wet fall postponed till 2019. The roads for 2018 were Little Crystal Lane, Woodbine Lane, a patch at the beginning of Aspen Drive and Field Crest Road. The base work on Field Crest Road was completed.
- Culvert Replacement: The culvert was replaced and upgraded at Wood Tick Landing in 2017. The former galvanized culvert was replaced with a 60" cement culvert. The blacktopping of this project is now completed. (in 2018)
- Water Spillway: A blacktop water spillway was installed on Metzzenhuber Road.
- Patching: Field Crest Road, Aspen Drive and Little Crystal Lane (pot holes)
- Gravel Road Project: No gravel roads were redone in 2018
- Dust Guard Placed on: Bayview Place, Bear Creek Road, Carol Street, Hauser Road, Riverview Road, Schmidt Road and Wagon Wheel Court Road (total 3.19 miles).
- Crack-sealing: Was completed on Sunny Beach East of Adair for \$ 3,475.00 and West of Adair \$43,200 on crack repair and \$39,500 on wide gap repair. Other roads done were Romans Road, Birch Street and the newer part of Gary Drive.
- Grading: Of the gravel roads was performed by Casper Construction.
- Snow Plowing & Sand/Salting: It was done by Itasca County and Harris Township.
- A five-year road improvement plan: Was reviewed and up dated. This plan is subject to change based on road conditions.

Recreation:

- Crystal Park Pavilion: The pavilion continues to play host to numerous families. Whether it is a birthday party or a baseball game, the pavilion is the place to celebrate! If you are interested in renting out the Pavilion, please contact our Townhall Caretaker at 218-398-5033.
- Little League/Soccer/Lacrosse: The Board approved the request from Little League to use the ballfields at both Wendigo and Crystal Park for practices (Mon-Thurs). The Board approved the request from the Soccer Board to use the area surrounding the ballfields at Crystal Park and Wendigo Park for the youth soccer program. The Board also approved the request from the Grand Rapids Area Lacrosse Association to use the areas surrounding the ballfields at Crystal Park and Wendigo Park.
- Public Landings: The Board held discussions in 2018 regarding enlarging the Mishawaka landing, due to the number of people utilizing this landing. Stay tuned!

Buildings & Grounds

- Town Hall: Audio equipment was ordered in 2018 to replace the existing system. The wainscoting in the meeting area, and the cabinets in the kitchen were refurbished in 2018. Board voted on purchasing a TV for the hall. The board updated the hall policy, and is in process of hiring a caretaker, due to the November resignation of the caretaker.

Cemetery:

- Memorial Day: Celebration held at the Harris Cemetery, with cookies & coffee served to constituents.

General

- Elections: in November 2018, the Board moved forward with asking the Constituents (via the ballot) to decide if the township wanted to continue with an elected clerk and treasurer, or appointed clerk and treasurer. The constituents voted to have an appointed clerk and treasurer. Our current Treasurer did not seek re-election; therefore, the board is moving forward with filling the position of appointed Treasurer.

- Newsletter: in 2018, two township residents volunteered their time, and pulled together a newsletter, which went out to all township constituents.
- Media Com: Mediacom is up and running in the areas of Wendigo Park Road, Aspen Drive, Field Crest Road, East Harris, Norberg Drive, Key View Road, East Harris Road, Birch Hills Drive, Riverview Road, and a portion of (township) River Road. Final installation, and landscaping work, etc. in these areas will take place in 2019.
- Maintenance Department: The township continues to maintain one Regular F/T maintenance employee.
- Temporary employees: hired help for the summer of 2018 to mow grass at the Service Center, and boat landings, and to brush along township roadways,
- FYI: 250 hours were spent ditch mowing in 2018. This is a 70% increase over 2017.
- Mow Daddy: in 2018, The Board contracted with Mow Daddy to mow grass at the cemetery, Crystal Park, and Wendigo Park, which resulted in an overall savings to the township, while freeing up time for our Maintenance staff person to concentrate on other areas in the township.
- FaceBook: Facebook is a gateway to township board meetings, agenda items, work sessions, rinks, parks, and everything else going on with the Township! Keep visiting, commenting, and spreading the word!
- Cemetery: The Board made changes to the Cemetery Policy in 2018. The township Sexton has updated the website to include Site purchases and burials in Sections 1, 2, and 3 which will be updated annually to the webpage.
- Bills: In 2018, the Board approved paying bills 2x per month vs 1x per month.
- More transparency: The Board continues to work towards the betterment of the township.

YEAR 2019

**TOWNSHIP
PROPERTY LIST**

HARRIS TOWNSHIP OWNED PROPERTIES

(2018 values from Itasca County Parcel Information website)

	Description	Parcel #	Size	Values (2014)	Address
1	Harris Town Hall and Garage	19-004-1104	3.03 acres	Land = \$ 17,300 Bldgs = \$144,300 EMV = \$161,600	21998 Airport Road
2	Service Center house and garages (1 attached /1 separate)	19-012-2209	16.5 acres	Land = \$ 83,800 Bldgs = \$107,400 EMV = \$191,200	20876 Wendigo Park Road
3	Adjoining property to Service Center and Cemetery (former Blaine property)	19-012-2204	3.97 acres	Land= \$ 32,600 Bldgs = n/a EMV = \$ 32,600	20958 Wendigo Park Road
4	Cemetery (original - sections 1 & 2)	19-910-0001	2.56 acres	Land = \$ 23,100 Bldgs = n/a EMV = \$ 23,100	21175 River Road
5	Cemetery - first addition – Sec 3 And storage garage	19-911-0001	4.99 acres	Land = \$ 60,000 Bldg = \$ 20,600 EMV = \$ 80,600	21175 River Road
6	Land behind first addition to the cemetery, up to Wendigo Park Road	19-012-2220	8.32 acres	Land = \$ 49,100 Bldg = n/a EMV = \$ 49,100	Attached to 21175 River Road
7	Crystal Park, warming house and picnic shelter (fenced)	19-007-3402	10.0 acres	Land = \$ 75,000 Bldg = \$ 63,900 EMV = \$ 138,900	20057 Crystal Springs Road
8	Wendigo Park and warming house	19-024-4202	2.45 acres	Land = \$ 19,400 Bldg = \$ 9,700 EMV = \$ 29,100	28184 Sunny Beach Road
9	Adjoins north side of Wendigo Park parcel (19-024-4202)	19-024-4208	2.64 acres	Land = \$ 21,800 Bldg = \$ 13,500 EMV = \$ 35,300	28184 Sunny Beach Road
10	Adjoins west side of Wendigo Park parcel (19-024-4202)	19-420-0040	1.0 acres	Land = \$ 7,600 Bldg = n/a EMV = \$ 7,600	28184 Sunny Beach Road
11	Adjoins east side of Wendigo Park parcel (19-024-4202)	19-024-4211	3.55 acres	Land = \$ 15,400 Bldg = n/a EMV = \$ 15,400	28184 Sunny Beach Road
12	Wendigo Picnic Area (Adjoins public landing and shared out-lot of Breezy Pines plat / i.e. Linda Johnson)	19-024-3320	0.52 acres	Land = \$ 5,300 Bldg = n/a EMV = \$ 5,300	Sunny Beach Road – west of 28507 (Briggs)
13	E. Wendigo Park (W. 35' of Lot 53 of East Park Plat)	19-460-0532	0.21 acres	Land = \$ 4,000 Bldg = n/a EMV = \$ 4,000	Sunny Beach Road, east of 28701(Muhar)

14	Streets / Roadway Corner of Gary Drive & Hwy 169	19-017-2302	0.31 acres	Land = \$0 Bldg = \$0 EMV = \$0	Corner of Gary Drive & Hwy 169
15	"Osprey Beach" (off LaPlant landing)	19-525-0552	0.05 acres	Land = \$0 Bldg = \$0 EMV = \$0	Small triangle shaped parcel, at LaPlant landing

**Total Estimated Market Value (EMV) of Harris Township owned properties:
\$773,800**

**Total Estimated Market Value (EMV) of Harris Township properties:
\$371,887,600**

Harris Township

OFFICERS
OF THE BOARD

and

EMPLOYEES

As of 1/9/2019
Officers of the Harris Town Board

Ken Haubrich – Supervisor, seat A.....	218-327-1351
Dennis Kortekaas – Supervisor, seat B.....	218-326-1882
Peggy Clayton – Supervisor, seat C (Chair)	218-326-1551
Jim Kelley – Supervisor, seat D (Vice Chair)	218-327-0317
Mike Schack – Supervisor, seat E.....	218-340-8852
Becky Adams - Treasurer	218-259-1192
Cari Ann Alleman - Clerk.....	218-244-1811
Kati Peirce Deputy Clerk.....	218-256-7411

Employees:

Town Hall Caretaker.....	218-398-5033 (Cell – call or text)
Derrick Marttila - Maintenance Worker	218-326-6190 (Service Center)