

March 8, 2016



Harris Township

ANNUAL TOWN MEETING & REPORT

2015 Actual Financial Reports

2016 Adopted Budget/Levy

2017 Proposed Budget/Levy

Harris Township
SINCE 1909



NEIGHBORS, SHORES & MORE

www.harristownshipmn.org

Harris Township

SINCE 1909



NEIGHBORS, SHORES & MORE

Annual Report

March 8, 2016

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AGENDA

for the

**ANNUAL
TOWN MEETING
March 8, 2016**



March 8, 2016
Annual Meeting
Harris Town Hall
8:15pm

AGENDA

MISSION STATEMENT:

The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

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8:15pm

1. Call Annual Meeting to Order
2. Pledge to the flag
3. Election of a moderator
4. Review of minutes from the annual town meeting held March 10th, 2015 *(see pages 2 - 6)*
 - Any additions, corrections by the Town Residents
 - Motion to approve minutes as presented
5. Receive and approve the Treasurer's Annual Financial report for 2015 *(see page 7)*
 - Questions and concerns of Town Residents
 - Motion to approve the Financial Report as presented
6. Review Road Report *(see page 8 -10)*
 - Road work completed in 2015
 - Road work proposed ensuring years, 2016 and 2017
7. Review Levy Comparison for years 2012 adopted through 2017 proposed *(see page 13)*
- 8a. Consider approving proposed operational levy for 2017 in total, **OR**
- 8b. Approve operating levies by fund:

•General	<i>Refer to: page 14</i>
•Road & Bridge	<i>page 15</i>
•Equipment	<i>page 16</i>
•Cemetery	<i>page 17</i>
•Recreation	<i>page 18</i>
•Buildings & Ground	<i>page 19</i>
•Fire	<i>page 20</i>
•Capital Improvement	<i>page 21-22</i>
9. Consider requests for financial support via special levies; hear related presentations: *(see pages 23- 25)*
 - Itasca County Agricultural Association (as authorized by Minn. Stat. § 38.12 and 38.18-.19)
 - Itasca County Historical Society (as authorized by Minn. Stat. § 138.053)
10. Old business
11. New business
12. Set time and place for next Annual Town Meeting, to be held the second Tuesday of March, 2017
13. Adjourn

MINUTES

from the

Mar 10, 2015
ANNUAL TOWN
MEETING



March 10, 2015
Annual Meeting
Harris Town Hall
8:15pm

MINUTES

MISSION STATEMENT:

The Harris Town Board strives to enhance the quality of life, protect the environment, and maintain economic stability for the residents of their community.

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1. Call Annual Meeting to Order

The annual Harris Town meeting was called to order by Clerk Michele Smith at 8:15pm on March 10, 2015 at the Harris Town Hall. Approximately 35 residents were in attendance, including all board members (Michele Smith, Becky Adams, Gary Rosato, Larry Key, Dennis Kortekaas, Jim Kelley and Burl Ives); a copy of the sign-in sheet of attendees who signed in will be attached to these minutes. Also in attendance were ICTV, Brian Carlson from the Itasca Fair Board, Rusty Eichorn – Itasca County Commissioner/District 4, and Glen Hodgson – Township Road Engineer from SEH.

2. Pledge to the flag

Everyone in attendance joined the Clerk in the pledge to the flag.

3. Election of a moderator

Clerk Smith called for nominations from the floor for a moderator for tonight's meeting. Rusty Eichorn was nominated by Larry Key, and seconded by Dan Butterfield. There were no other nominations for moderator.

Upon a voice vote, the electorate voted unanimously to approve Rusty Eichorn as the Moderator of the Annual Harris Town Meeting. There was no one opposed.

4. Approve minutes of the annual meeting held March 11, 2014

The minutes from the March 11, 2014 annual town meeting were provided for everyone's review in the annual report packet handed out at tonight's meeting. Chairman Eichorn dispensed the reading of the minutes. There were no questions or comments from the residents in attendance.

A motion by Pat Medure, second by Cyndy Martin, to approve the minutes of the March 11, 2014 Annual Town Meeting as written. Upon roll call, motion carried.

5. Receive and approve the Treasurer's Annual Financial report for 2014

The Treasurer's Annual Financial Report for 2014 was included in the annual report, on page 11. The report recapped there was a beginning balance on Jan 1, 2014 of \$1,273,869.00. There were no audit adjustments in 2014. Receipts for the year were \$1,002,877.26 and disbursements were <\$1,071,908.63>. The ending balance as of 12/31/14 was \$1,204,837.63. The breakout by fund was also shown on the report.

There were no questions or comments from the floor.

Motion by Leanne Stoll, seconded by Tom Stanley, to approve the Treasurer's Annual 2014 Financial Report as presented. Upon voice vote, motion carried.

6. Review Road Report

A written road report was included in the annual meeting agenda packet, and included Road & Bridge fund levy information from 2014, road work completed in 2014 with associated expenses, and proposed road work and estimated costs for years 2015 and 2016.

The Clerk explained that this was a report required by MN statute 164.03 subd. 4, and was included to provide information for discussion only; there was no need to formally approve said report.

Comments from the audience:

- Pat Medure asked if the dollar amount for 2016 proposed road work was known; Supervisor Rosato and SEH Road Engineer agreed that it was *not* yet known, and was still to be determined (TBD).

With no other comments or discussion, the moderator moved on with the agenda.

7. Review Levy Comparison for years 2011 through 2016

A levy comparison, by fund, from 2011 adopted to 2016 proposed, was provided for everyone's review in the annual report packet on page 16. Moderator Eichorn recapped that the total proposed levy for 2016 was \$930,000, which was the same overall levy amount as adopted in 2015, but with a few fund amount changes:

- General Fund decreased by (\$10,000)
- Road & Bridge Fund increased by \$30,000
- Equipment Fund decreased by (\$15,000)
- Recreation decreased by (\$15,000)
- Buildings and Grounds increased by \$10,000

Net change: - \$0-

8. Consider Approval of the 2016 Operating Levies

There were two options listed under item 8, to either a.) Approve the proposed operating levy for 2016 in total, or b.) Approve operating levies by fund.

Pat Medure made a motion to approve the 2016 proposed operating levy in total, in the amount of \$930,000 as shown by fund in the detail on pages 16-24 of the Annual Town Meeting Report dated 3-10-2015. The motion was seconded by Dan Butterfield, and upon roll call, motion carried by a unanimous vote

9. Review Resolution #2008-004 Donation or Contribution Request Policy

Chairman Eichorn referenced the Resolution #2008-004, noting it was passed by the Harris Town Board on May 14, 2008. Clerk Smith read the resolution aloud, which stated that the Harris Town Board determined it was not appropriate to donate public township funds to private or non-profit organizations, as it's difficult to ascertain the direct benefit to the township. As a result, it was resolved that all future requests for donations or contributions made at annual meetings would be denied by the Board, with the exception of donating *by levy* to the Itasca County Historical Society and Agricultural Fair Board, both of which are specifically allowed by Minnesota statutes. There were no questions or comment from the audience.

10. Consider each request for a donation/contribution or an additional levy

Itasca County Historical Society

A letter was received from Lilah Crowe, Executive Director of the Historical Society, asking for special levy of \$1.00 per capita for 2016, which totaled \$3,253 annually, based on Harris Township's 2010 census figure. This is the same amount per capita that has been requested and awarded the past several years. A letter of support was also received from Trish Klein – Itasca County Administrator, encouraging the township to vote in favor of a contribution to the Itasca County Historical Society.

No one was in attendance at tonight's meeting from the Historical Society to do a presentation.

Motion by Dan Butterfield, second by Larry Key, to approve a \$1.00 per capita special levy for the Itasca County Historical Society, collectible in 2016, which represents an annual amount of \$3,253.00 based on the township's 2010 census. Upon the call for a vote, the motion for a special levy passed unanimously.

- Itasca County Agricultural Society (aka Fair Board)

Brian Carlson, a Fair Board representative, gave a presentation in support of the letter received by Clerk Smith, which asked for a \$1,000.00 donation via a special levy for 2016. Brian explained that the funds would be used for operational support of the Itasca County Fair, and not for capital improvement projects.

Regarding the fair admission fee, the City of Grand Rapids will again cover the cost so that people could walk in the gate for free again in 2015, as they did in 2014. The round-about and traffic control was completed in 2014, and the annual car show and swap meet were held in August as planned. Improving the new food booths so they are ADA approved and meet OSHA requirements will be done in 2015.

Motion by Burl Ives, second by Dan Butterfield, to approve a 2016 special levy for the Agricultural Association (Fair Board) in the amount of \$1,000.00. Upon a vote by the people, the motion passed unanimously.

- The following nonprofit agencies submitted letters of request for a township donation, as shown in the back pages of the annual report. However, no one was in attendance to make a presentation for any of the agencies, nor was there any action from the floor when reviewed one by one. Therefore, no action was taken on the requests for donations from the following:

- Support Within Reach
- Home Visitor program
- First Call

- Other: Grand Rapids Little League

A presentation was given by representatives from Itasca Little League, Andy Klaus and Dave Kushel (a Harris Township resident), and asked for a donation from the township. They commented that Little League serves approximately 40 kids from Harris Township, which represents 20% of all kids in Little League. A donation was requested to help with equipment costs. When asked what dollar amount Little League was requesting, \$250 was suggested by Klaus. The cost for the kids is \$95 for ages 9-12, and \$80 for kids 7-9. They play approximately 24 games a year.

Little League representatives were asked by Moderator Eichorn if they still use the Harris Township ball fields at Crystal and Wendigo Parks for practices, free of charge. They replied that yes they do, but it's the coach who decides where to hold practices based on the location of the kids.

The Donation Policy resolution was referenced by Eichorn, and noted that Little League baseball was not specifically called out in the statutes as was the Historical Society and Fair Board. However, Klaus and Kushel expressed that Little League does provide a benefit to the township and therefore would be authorized by statute.

When asked if other townships donate to Itasca Little League, the answer was that Arbo Township does donate every year, but they were the only one known. It was clarified that Arbo *contracts* for services – which is permissible as it's not a true donation.

Supervisor Burl Ives suggested that perhaps the Harris Town Board could consider contracting with Itasca Little League in the future.

11. Old business

There was no old business from the residents in attendance, but Eichorn reviewed Harris Township's 2014 Accomplishments page as listed in the Annual Meeting Report packet; he applauded the board and residents on everything that was done in Harris Township the past year, and on their strategic planning and collaboration. The township website and newsletter were also commended by Eichorn.

12. New business

None

13. Set time for next Annual Meeting, in year 2016

Eichom noted that the Minnesota State Statues dictate that the Annual Town Meeting be held the second Tuesday in March, but that the *time and place* must be set by the people.

Gary Rosato made a motion, seconded by Jim Kelley, to set the time for the 2016 Annual Harris Town Meeting for 8:15pm at the Harris Town Hall, with the Board of Canvass meeting to held immediately following the Annual Meeting. Upon roll call, the motion carried.

14. Adjourn

With no other business, questions, or concerns voiced by the people of Harris Township, Moderator Rusty Eichom adjourned the Annual Meeting of Harris Township at 8:56 pm.

In summary, the following levies were approved, collectible in 2016:

General Fund Operations	\$140,000
Historical Society (\$1/pp of 2010 census)	\$ 3,253
Itasca Co. Agricultural Assoc. (Fair Board)	\$ 1,000
Road and Bridge Fund	\$490,000
Equipment Fund	\$ -0-
Cemetery Fund	\$ -0-
Recreation Fund	\$ 25,000
Building & Grounds Fund	\$ 60,000
Fire Fund	\$ 75,000
Capital Improvement Fund	\$140,000
	<hr/>
	\$934,253

Note: The Board of Canvass Meeting was held right after adjournment of tonight's Annual Meeting, where election results were announced. (See those minutes for results.)

Respectfully submitted,

Michele R. Smith, Clerk of Harris Twp

March 10, 2015 Annual Town Meeting

- 1 Shirley Wicklund
- 2 Jim Wicklund
- 3 Cepuley
- 4 Frank [unclear]
- 5 Brian Carlson - Vis. Tee - Fair
- 6 Marge Kelley
- 7 Billy Adams
- 8 Pat McNeil
- 9 [unclear]
- 10 [unclear]
- 11 Andy Klaus
- 12 Dave Keschel
- 13 Ken Hambroch
- 14 Carl Hambroch
- 15 Mark Hutala
- 16 Cindy Hutala
- 17 Gerald Stejskal
- 18 Terrence Stejskal
- 19 Dan Battiford
- 20 Dennis Katchaas
- 21 Larry Kuy
- 22 Rusty Euhorn
- 23 [unclear]
- 24 [unclear]
- 25 [unclear]
- 26 Glen Hodgson
- 27 Janette [unclear]
- 28 Robert Kiddell
- 29 Kenneth Hodgson
- 30 Julia Madam
- 31 [unclear]
- 32 [unclear]
- 33 [unclear]
- 34 Michele Smith

**TREASURER'S
ANNUAL REPORT
for
2015**

Treasurer's Summary for Fiscal Year Ending December 31, 2015

I herewith submit a detailed statement of the balances, disbursements and transfers of said Township of Harris for the fiscal year January 1, 2015 - December 31, 2015. This statement, to the best of my knowledge and belief, is true and correct.

Respectfully submitted, **Becky M. Adams, Treasurer**

Funds	1/1/2015 Bal	Jan Audit Adjustments	Receipts	Subtotal	Disbursements	12/31/15 Bal
General \$	145,094.25	-	187,781.35	332,875.60	189,879.75	\$ 142,995.85
Road & Bridge \$	235,677.21	-	478,929.39	714,606.60	374,727.72	\$ 339,878.88
Equipment \$	37,841.40		13,846.53	51,687.93	17,320.09	\$ 34,367.84
Cemetery \$	84,440.62	-	8,819.18	93,259.80	18,782.82	\$ 74,476.98
Recreation \$	29,702.53	-	39,549.20	69,251.73	34,083.65	\$ 35,168.08
Building & Grounds \$	(16,036.57)	28,217.00	53,601.73	65,782.16	49,973.92	\$ 15,808.24
Fire \$	8,952.45	-	74,876.43	83,828.88	75,249.00	\$ 8,579.88
Capital Improvement \$	679,165.74	(28,217.00)	139,626.64	790,575.38	-	\$ 790,575.38
Total \$	1,204,837.63	\$ 997,030.45	\$ 2,201,868.08	\$ 760,016.95	\$ 1,441,851.13	

Supervisor  Supervisor  Supervisor 	Supervisor  Supervisor 
--	--

YEAR 2015

TOWNSHIP ROAD INFORMATION

- Road Report
- List of Township Roads
- Map of Roads in Harris Township

Harris Township

Road Report for 3/8/16 Annual Meeting

*Pursuant to Minn. State Statute §164.03 EXPENDITURES FOR ROADS, Subd. 4. – Report:
The town board shall render to the annual town meeting, a written report containing:*

(1) The amount of the ADOPTED 2015 ROAD & BRIDGE FUND LEVY: \$ 460,000

The actual amount of Road & Bridge fund taxes levied & collected during 2015:

- \$ 451,988 – from property taxes paid in 2015

Other money paid into the Road and bridge fund from all other sources:

- \$0 – Market Value Credits from State of MN (aka “state aid”)
- \$26,941 - Town Road Allotment, from Itasca County (aka “gas tax”)

The **TOTAL AMOUNT RECEIVED** in 2015 for the ROAD & BRIDGE FUND: \$ 478,929

(2) A statement of the improvements needed on roads, cartways, and bridges for the ensuing year(s), with an estimate of their probable expense:

2016:

• 2016 Gravel Road Improvement Project:

- Improve Wendigo Park Circle; length of road: 0.40 miles
 - Estimated cost: apx \$10,000
- 4” lift of aggregate on roads if needed, to be determined after spring 2017 road inspections
 - Estimated cost: not to exceed \$25,000

TOTAL: up to \$35,000 for the 2016 gravel road project

• 2016 Pavement Rehabilitation Projects being considered (TBD):

- If up to \$3 million in **bonding passes** (via the Town Question of the 3-8-16 election):
 - Bituminous overlay of 1 section and reclaim of 2 sections of Sunny Beach Road (5.70 miles)
 - Estimated cost: \$2,567,000
 - Reclaim Isleview Road (0.31 miles)
 - Estimated cost: \$147,000
 - Reclaim Birch Street (0.73 miles)
 - Estimated cost: 343,000
 - Reclaim Romans Road (0.26 miles)
 - Estimated cost: \$111,000
 - Reclaim Pine Street (0.15 miles)
 - Estimated cost: \$71,000

TOTAL: \$3,239,000 estimated costs for 2016 bituminous road projects (7.15 miles),
if **bonding passes**

- **If bonding does not pass** (via the Town Question of the 3/8/16 election):
 - Section 2 of Sunny Beach Road, from Adair Road to Wendigo Park Road (1.10 miles)
 - Estimated cost: \$730,000

TOTAL: \$730,000 estimated costs for 2016 bituminous road project (1.10 miles),
if bonding does not pass (using money from Road & Bridge and Capital Imprvt funds)

2017:

- 2017 Gravel Road Improvement Project:
 - 4" lift of aggregate on roads to be determined (TBD) after spring 2017 road inspections
 - Estimated cost: **up to \$20,000**
- 2017 Pavement Rehabilitation Project being considered (TBD):
 - If 2016 bonding passes, and the proposed 2016 road projects above are completed:
 - Reclaim Sunny Lane (0.22 miles)
 - Estimated cost: \$99,000
 - Reclaim Gary Drive (0.46 miles)
 - Estimated cost: \$207,000

TOTAL: \$306,000 estimated costs for 2017 bituminous road project (0.68 miles)

(3) A statement of all expenses and damages occasioned by establishing, altering, or vacating roads and of all sums expended for machinery, implements, tools, stone, gravel, and other material during the year, with an estimate of the amount required for ensuing year(s):

2015: Actual amounts: (See also Road and Bridge Fund disbursement detail on page 17 of the annual report)

- Major Construction & Repair: \$196,295 - detailed in (4) below
- Capital Impv/road fund: \$ - 0 -
- Gravel: \$ 1,455
- Patching plus Major Repair: \$ 5,044
- Rubberized Crack Fill \$ 34,308
- Salt & sand: \$ 4,332
- Dust control: \$ 11,261
- Snowplowing: \$ 21,417
- Grading (gravel roads) \$ 6,495

2016: Estimated amounts:

- Major Construction \$ - TBD - detailed in (2) above
- Capital Impv/road fund: \$110,000 - a part of (2) above
- Gravel: \$ 35,000 - detailed in (2) above
- Patching plus Major Repair: \$ 10,000
- Rubberized Crack fill \$ 40,000
- Salt & sand: \$ 5,000
- Dust control: \$ 11,000
- Snowplowing: \$ 24,000
- Grading (gravel roads) \$ 7,000

2017: *Estimated amounts;*

- Major Construction \$ - TBD - detailed in (2) above
- Capital Impv/road fund: \$250,000 (for loan payback installment, if bonding passes)
- Gravel: \$ 20,000 - detailed in (2) above
- Patching plus Major Repair: \$ 10,000
- Rubberized Crack Fill \$ 65,000
- Salt & sand: \$ 5,000
- Dust control: \$ 11,000
- Snowplowing: \$ 24,000
- Grading (gravel roads) \$ 7,000

(4) A statement of the improvements made on roads, cartways, and bridges during the preceding year, with a statement of expenditures thereof:

2015 Road Improvement Projects:

- 2015 Gravel Road Improvement Project:
 - None
- 2015 Pavement Rehabilitation Project:
 - Overlay of Underwood Road-west
 - \$ 196,295 - Actual cost

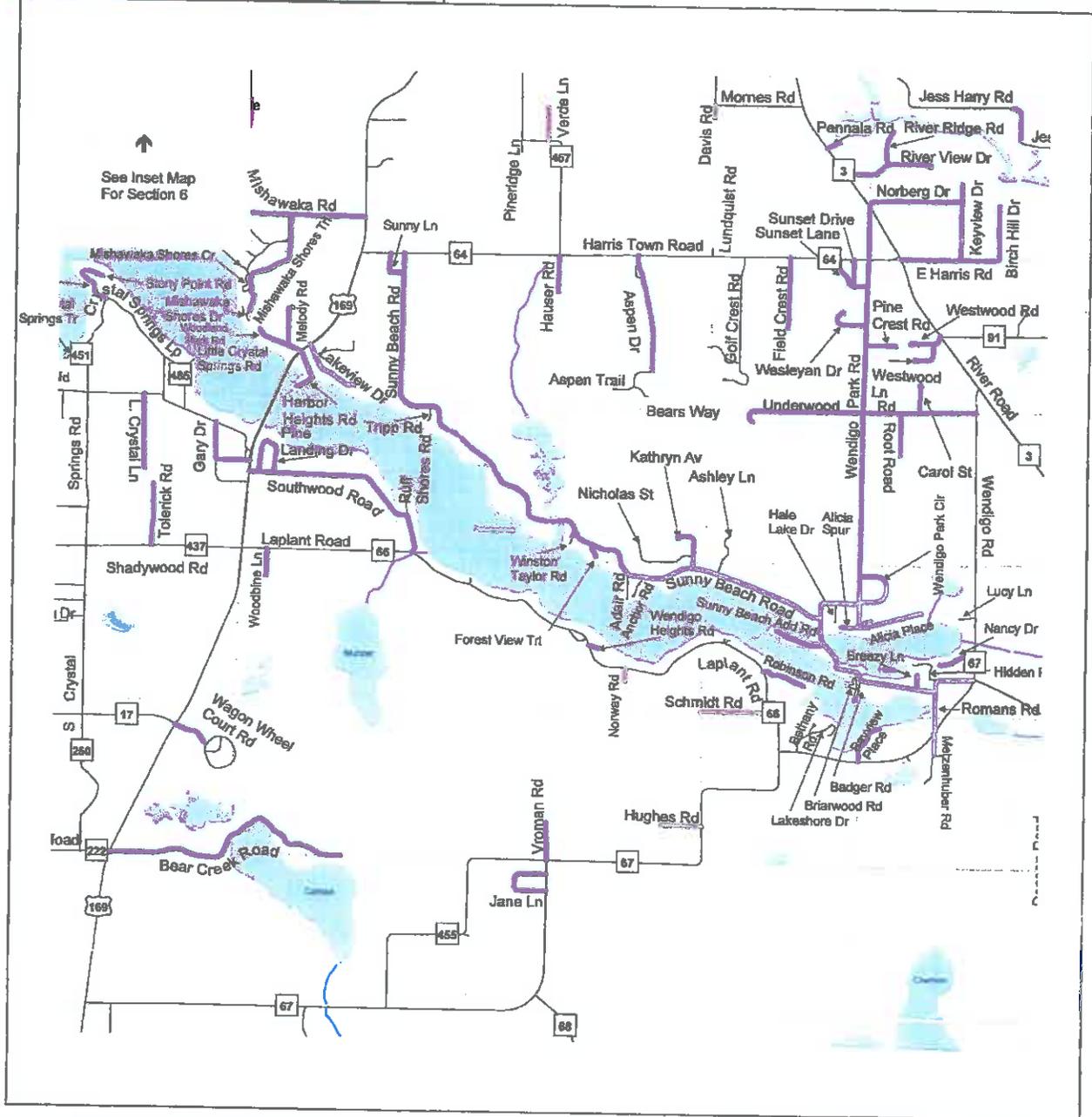
- Here ends the Harris Township Road Report -

TOTAL TOWNSHIP ROAD MILES: 33.85

PAVED ROADS		GRAVEL ROADS	
Road Name	Mileage	Road Name	Mileage
Alicia Place	0.55	Bay View Place	0.30
Alicia Spur	0.10	Bear Creek Road	1.70
Apache	0.20	Breezy Lane	0.10
Aspen Drive	0.75	Carol Street	0.20
Birch Hills Drive	0.38	Davis Road	0.10
Birch Street	0.80	Forest View Trail	0.10
Casper Landing (Troop Town)	0.20	Hauser Road	0.25
Cemetery	N/A	Hughes Road	0.25
Chippewa Drive	0.30	Jane Lane	0.50
Crystal Park (Parking lot)	N/A	Metzenhuber Road	0.10
East Harris Road	0.60	Nancy Drive	0.25
Field Crest Road	0.50	Norway Road	0.10
Gary Drive	0.45	Pennela Road	0.10
Harbor Heights	0.30	Pine Crest Road	0.20
Isle View Road	0.30	River Ridge Road	0.20
Jess Harry corner	0.10	River View Drive	0.60
Kathryn Avenue	0.25	Root Road	0.30
Keyview Drive	0.50	Schmidt Road	0.45
Lakeview Drive	0.40	Sunset Drive	0.20
LaPlant Road Landing	N/A	Sunset Lane	0.30
Little Crystal Lane	0.50	Vroman Road	0.25
Melody Lane/Road	0.25	Wagon Wheel Court Road	0.25
Mishawaka Landing	N/A	Wendigo Heights Road	0.10
Mishawaka Road	1.55	Wendigo Park Circle	0.40
Mishawaka Shores Trail	0.60	Wendigo Park Picnic Park (Pkg lot)	N/A
Mohawk Drive	0.08	Wendigo Park (Parking lot)	N/A
Nicholas Street	0.40		
Norberg Road/Drive	0.60		
Pine Landing	0.45		
Pine Street	0.15		
Robinson Road	0.30		
Romans Road	0.25		
Ruff Shores Road	0.15		
Southwood Road	1.40		
Stony Point Road	0.40		
Sunny Beach Addition Rd	0.35		
Sunny Beach Road	5.70		
Sunny Lane	0.20		
Tolerick Drive	0.40		
Town Hall Parking Lot	N/A		
Underwood Road	1.55		
Verde Lane	0.25		
Wendigo Park Road	2.90		
Wesleyan Drive	0.30		
Westwood Lane	0.25		
Westwood Road	0.25		
Winnebago Drive	0.15		
Winston-Taylor Road	0.04		
Woodbine Lane	0.15		
Woodland Park Road	0.30		
Total Paved Mile	26.55	Total Gravel Miles:	7.30



Harris Township



Source: Geographic Information Systems
 "Reshape" project through GIS software
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This information is a compilation of data from various sources and is provided as a general guide only. It is not intended to be used as a legal document.

**Township Road Maintenance
 Snow Plowing
 Last Updated: 2016**

Legend

- Roads Snowplowed Under Contract
- All Other Roads
- Section Lines
- Township Line
- Lakes
- Rivers

LEVY COMPARISON:

- Adopted 2012
- Adopted 2013
- Adopted 2014
- Adopted 2016
- *Proposed 2017*

LEVY COMPARISON

As of 2/21/2016

	ADOPTED 2012	ADOPTED 2013	ADOPTED 2014	ADOPTED 2015	ADOPTED 2016	Proposed 2017
OPERATING FUNDS:						
General	\$100,000.00	\$100,000.00	\$120,000.00	\$150,000.00	\$140,000.00	\$140,000.00
Road & Bridge	\$430,000.00	\$430,000.00	\$430,000.00	\$460,000.00	\$490,000.00	\$490,000.00
Equipment	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$10,000.00
Cemetery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recreation	\$50,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$25,000.00	\$25,000.00
Building & Grounds	\$40,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$60,000.00	\$50,000.00
Fire	\$75,000.00	\$85,000.00	\$85,000.00	\$75,000.00	\$75,000.00	\$80,000.00
Capital Improvement	\$150,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$135,000.00
TOTAL Operating Levy	\$845,000.00	\$845,000.00	\$865,000.00	\$930,000.00	\$930,000.00	\$930,000.00
SPECIAL GENERAL FUND LEVIES						
Historical Society	\$3,328.00	\$3,253.00	\$3,253.00	\$3,253.00	\$3,253.00	
Itasca County Fair Board	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
Total Special Levies:	\$4,328.00	\$4,253.00	\$4,253.00	\$4,253.00	\$4,253.00	
TOTAL LEVIES	\$849,328.00	\$849,253.00	\$869,253.00	\$934,253.00	\$934,253.00	

The
Harris Town Board's
recommended

2017

PROPOSED BUDGET
and LEVY

This information is by fund, and includes:

- The ***actual*** income and disbursements for 2012-2015
- The ***adopted*** budget for 2016 and
- The ***proposed*** budget and levies for 2017

GENERAL FUND

INCOME / REVENUE	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Adopted	2017 Proposed
10 APPORTIONMENTS (Levy)	\$98,595.81	\$95,981.65	\$123,896.23	\$150,085.89	\$140,000.00	\$140,000.00
11 HACA OR STATE AID	\$10,476.35	\$40,719.15	\$29,517.08	\$11,405.42	\$0.00	\$0.00
14 FILING FEES	\$4.00	\$6.00	\$16.00	\$8.00	\$0.00	\$0.00
15 CABLE FRANCHISE	\$24,243.29	\$25,786.79	\$26,447.17	\$25,736.81	\$26,000.00	\$26,000.00
17 REFUNDS & REBATES	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00
19 MISCELLANEOUS INCOME	\$8,498.97	\$100.00	\$2,589.90	\$545.23	\$0.00	\$0.00
TOTAL INCOME	\$141,818.42	\$162,638.59	\$182,466.38	\$187,781.35	\$166,000.00	\$166,000.00

DISBURSEMENTS

100 MEETINGS	\$10,300.00	\$10,560.00	\$12,488.00	\$14,758.25	\$11,000.00	\$15,000.00
101 SUPERVISORS WAGES	\$15,000.00	\$15,000.00	\$20,150.00	\$23,000.00	\$25,000.00	\$25,000.00
102 CLERKS WAGES	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$9,000.00	\$9,000.00
103 TREASURERS WAGES	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,800.00	\$7,200.00
104 SCHOOLING	\$50.00	\$0.00	\$300.00	\$0.00	\$500.00	\$0.00
105 ELECTION JUDGES	\$3,460.07	\$486.95	\$3,089.27	\$225.69	\$3,500.00	\$500.00
106 ELECTION SUPPLIES	\$626.71	\$832.92	\$556.40	\$3,083.99	\$600.00	\$500.00
107 ELECTION SET UP	\$42.50	\$540.60	\$0.00	\$0.00	\$100.00	\$0.00
108 MISC LABOR-Supervisors/Clerk/Trs	\$17,142.38	\$19,925.34	\$13,931.68	\$11,889.33	\$20,000.00	\$15,000.00
109 MEETING TIME FOR EMPLOYEES	\$68.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
110 PERA	\$8,501.90	\$8,530.88	\$9,232.03	\$16,072.22	\$9,500.00	\$16,000.00
111 SOCIAL SECURITY	\$8,913.35	\$8,247.11	\$9,104.45	\$9,415.47	\$9,300.00	\$9,500.00
112 MEDICARE	\$2,084.59	\$1,928.75	\$2,129.24	\$2,178.40	\$2,500.00	\$2,200.00
121 ADVERTISING	\$945.00	\$1,876.80	\$3,107.15	\$2,001.50	\$2,000.00	\$2,000.00
123 LEGAL AND ACCOUNTING	\$7,828.60	\$6,260.00	\$8,614.18	\$6,610.00	\$8,000.00	\$7,000.00
124 CABLE FRANCHISE	\$23,689.57	\$25,127.20	\$25,835.52	\$18,545.09	\$26,000.00	\$26,000.00
125 HEALTH INSURANCE	\$13,166.36	\$9,397.00	\$12,842.91	\$13,721.19	\$14,000.00	\$15,000.00
126 DONATIONS	\$1,500.00	\$7,506.00	\$4,253.00	\$4,253.00	\$0.00	\$0.00
127 DUES AND TAXES, LICENSES	\$1,500.66	\$1,825.64	\$2,373.83	\$1,788.96	\$2,500.00	\$2,000.00
128 GARBAGE & DUMP TICKETS	\$871.13	\$824.37	\$1,084.85	\$867.09	\$1,000.00	\$1,000.00
129 INSURANCE	\$7,885.00	\$20,839.84	\$13,756.00	\$15,531.46	\$15,000.00	\$16,000.00
131 MILEAGE	\$1,888.85	\$1,876.40	\$1,967.35	\$951.32	\$2,000.00	\$2,000.00
132 MISCELLANEOUS	\$140.00	\$657.66	\$164.80	\$7,303.46	\$500.00	\$500.00
133 OFFICE	\$3,017.10	\$3,545.69	\$5,206.03	\$4,731.55	\$6,000.00	\$5,000.00
134 NEWSLETTER	\$1,734.63	\$1,088.96	\$0.00	\$2,964.29	\$1,200.00	\$3,000.00
135 COFFEE SUPPLIES	\$224.70	\$66.60	\$0.00	\$74.40	\$100.00	\$100.00
136 MOBILE PHONES & PAGERS	\$1,584.83	\$2,229.71	\$2,220.91	\$1,801.82	\$2,500.00	\$2,500.00
137 COPIER MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
138 COMPUTER	\$2,457.13	\$326.13	\$85.49	\$1,116.16	\$1,500.00	\$1,500.00
139 ENGINEERING / Comp Plan	\$25,626.30	\$3,144.10	\$0.00	\$0.00	\$2,500.00	\$0.00
140 WEBSITE	\$500.00	\$500.00	\$550.00	\$550.00	\$550.00	\$550.00
144 BANK SERVICE FEES	\$72.00	\$60.00	\$15.00	\$15.89	\$50.00	\$20.00
199 Maintenance Crew Labor	\$1,462.00	\$6,117.50	\$7,505.95	\$10,836.65	\$13,100.00	\$11,000.00
TOTAL DISBURSEMENTS	\$177,883.36	\$174,922.15	\$176,164.04	\$189,879.75	\$197,600.00	\$195,270.00

GENERAL FUND SUMMARY

	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Adopted	2017 Proposed
Balance January 1	\$187,140.41	\$151,075.47	\$138,791.91	\$145,094.25	\$142,995.85	\$111,395.85
Plus Income	\$141,818.42	162,638.59	182,466.38	187,781.35	166,000.00	166,000.00
Less Disbursements	(177,883.36)	(174,922.15)	(176,164.04)	(189,879.75)	(197,600.00)	(195,270.00)
Balance December 31	\$151,075.47	\$138,791.91	\$145,094.25	\$142,995.85	\$111,395.85	\$82,125.85

ROAD & BRIDGE FUND

INCOME / REVENUE	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Adopted	2017 Proposed
21 APPORTIONMENTS (Levy)	\$388,920.01	\$392,038.05	\$420,265.38	\$451,988.09	\$490,000.00	\$490,000.00
TRANSFER FROM CEMETERY FUND						\$0.00
22 HACA OR STATE AID	\$21,457.91	\$25,165.52	\$24,347.52	\$0.00	\$25,000.00	\$0.00
23 TOWN ROAD ALLOTMENT	\$16,824.70	\$24,434.66	\$25,838.25	\$26,941.30	\$0.00	\$0.00
TOTAL INCOME	\$427,202.62	\$441,638.23	\$470,451.15	\$478,929.39	\$515,000.00	\$490,000.00

DISBURSEMENTS

202 SNOWPLOWING*	\$21,502.00	\$21,417.00	\$21,417.00	\$21,417.00	\$24,000.00	\$24,000.00
203 SALT SAND*	\$18,848.00	\$15,124.00	\$2,702.50	\$4,332.25	\$10,000.00	\$5,000.00
204 GRADING**	\$7,420.00	\$5,535.00	\$6,151.25	\$6,495.00	\$7,000.00	\$7,000.00
205 DITCHING	\$42.50	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
206 STRIPING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
207 SURVEY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
208 CULVERTS - PURCHASES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210 SIGNS - PURCHASES	\$1,357.15	\$1,081.88	\$2,381.10	\$1,807.44	\$3,000.00	\$0.00
212 TAR POT - MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$6,000.00
214 POTHOLE REPAIR - MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217 TREE MAINT./ CLEARING ROWs	\$4,303.96	\$600.00	\$0.00	\$1,275.00	\$1,000.00	\$0.00
219 ENGINEERING	\$45,655.43	\$48,576.68	\$45,002.70	\$65,160.55	\$5,000.00	\$2,000.00
220 ROAD & BRIDGE MEETINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$50,000.00
221 STREET LIGHTS	\$540.72	\$540.72	\$2,130.92	\$2,165.52	\$0.00	\$0.00
222 MAJOR GRAVEL	\$30,220.61	\$43,534.72	\$46,283.57	\$1,455.00	\$2,000.00	\$2,200.00
223 MAJOR REPAIR	\$6,229.01	\$0.00	\$7,986.75	\$0.00	\$35,000.00	\$20,000.00
224 MAJOR CONSTRUCTION	\$314,209.22	\$319,339.91	\$307,430.27	\$0.00	\$5,000.00	\$10,000.00
225 DUST CONTROL	\$9,848.60	\$10,812.14	\$307,430.27	\$196,295.43	\$300,000.00	\$350,000.00
226 BEAVER CONTROL	\$0.00	\$0.00	\$10,900.60	\$11,260.73	\$11,000.00	\$11,000.00
227 RECORD DEEDS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
228 ROAD INSPECTION	\$1,351.50	\$1,438.00	\$1,201.00	\$0.00	\$50.00	\$0.00
230 RUBBERIZED CRACK FILL	\$16,650.00	\$7,000.00	\$1,201.00	\$12,193.00	\$2,000.00	\$2,000.00
231 ROAD PATCHING MATERIAL	\$0.00	\$0.00	\$40,000.00	\$34,308.00	\$40,000.00	\$65,000.00
232 ROAD SHOULDERING	\$0.00	\$0.00	\$1,146.81	\$5,043.60	\$5,000.00	\$5,000.00
233 ROAD ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$1,000.00
299 MAINTENANCE CREW LABOR	\$10,077.75	\$8,207.63	\$8,408.53	\$11,519.20	\$0.00	\$0.00
TOTAL DISBURSEMENTS	\$488,256.45	\$483,207.68	\$503,143.00	\$374,727.72	\$515,550.00	\$572,200.00

ROAD & BRIDGE FUND SUMMARY	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Adopted	2017 Proposed
Balance, January 1	\$370,992.34	\$309,938.51	\$268,369.06	\$235,677.21	\$339,878.88	\$339,328.88
Revenues	\$427,202.62	\$441,638.23	\$470,451.15	\$478,929.39	\$515,000.00	\$490,000.00
Disbursements	(488,256.45)	(483,207.68)	(503,143.00)	(374,727.72)	(515,550.00)	(572,200.00)
Balance, December 31	\$309,938.51	\$268,369.06	\$235,677.21	\$339,878.88	\$339,328.88	\$257,128.88

* The township contracted with Itasca County for snowplowing and sand & gravel 2009-2015; renewal planned for 2016-2017
 ** The township contracted with Schwartz Excavating for road grading in 2011 - 2015

EQUIPMENT FUND

INCOME / REVENUE	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Adopted	2017 Proposed
30 APPORTIONMENTS (LEVY)	\$599.92	\$247.99	\$1,776.87	\$13,782.93	\$0.00	\$10,000.00
31 HACA OR STATE AID	\$2,860.25	\$14.18	\$7.95	\$0.00	\$0.00	\$0.00
32 EQUIPMENT-SOLD/INS CLAIM \$	\$900.00	\$0.00	\$0.00	\$63.60	\$0.00	\$0.00
TOTAL INCOME	\$4,360.17	\$262.17	\$1,784.82	\$13,846.53	\$0.00	\$10,000.00
DISBURSEMENTS						
300 PICKUP - PARTS	\$3,274.42	\$10,568.42	\$2,325.88	\$1,484.80	\$2,000.00	\$2,000.00
302 TRUCK - PARTS	\$6,148.92	\$1,731.84	\$927.40	\$1,812.47	\$2,000.00	\$2,000.00
304 LAWNMOWER - PARTS	\$179.53	\$1,729.20	\$1,608.72	\$1,676.76	\$1,000.00	\$1,600.00
308 TRAILER - PARTS	\$5,634.99	\$0.00	\$22.30	\$0.00	\$200.00	\$0.00
310 TRACTOR - PARTS	\$19.16	\$173.96	\$321.34	\$255.83	\$300.00	\$200.00
314 WEED WHIP - PARTS	\$0.00	\$189.94	\$0.00	\$0.00	\$0.00	\$0.00
320 TRACTOR MOWER - PARTS	\$219.48	\$81.84	\$153.40	\$1,505.94	\$200.00	\$200.00
322 CHAINSAW - PARTS	\$30.46	\$103.18	\$108.72	\$9.24	\$0.00	\$0.00
328 CHIPPER - PARTS	\$8.50	\$145.95	\$0.00	\$0.00	\$0.00	\$0.00
351 EQUIPMENT FUEL & LUBE	\$2,700.92	\$2,437.91	\$2,129.14	\$1,371.62	\$3,000.00	\$1,500.00
352 LICENSE & PERMITS	\$123.75	\$0.00	\$3,956.48	\$0.00	\$100.00	\$100.00
353 SAFETY EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00
354 SUPPLIES	\$173.85	\$0.00	\$830.28	\$186.31	\$700.00	\$500.00
356 SAFETY CLOTHING & GEAR	\$12.95	\$43.97	\$0.00	\$842.57	\$1,000.00	\$400.00
357 TOOLS	\$296.56	\$119.96	\$0.00	\$1,087.45	\$500.00	\$500.00
358 MISCELLANEOUS	\$1,130.75	\$10.86	\$137.20	\$689.31	\$1,500.00	\$500.00
396 7000-SERIES JD TRACTOR PARTS	\$0.00	\$738.90	\$0.00	\$0.00	\$1,000.00	\$100.00
398 TEREX - PARTS	\$0.00	\$137.43	\$0.00	\$236.14	\$500.00	\$300.00
399 Maintenance Labor	\$7,806.43	\$5,348.72	\$4,542.61	\$6,161.65	\$7,000.00	\$6,500.00
TOTAL DISBURSEMENTS	\$27,760.67	\$23,562.08	\$17,063.47	\$17,320.09	\$21,050.00	\$16,400.00
EQUIPMENT FUND SUMMARY						
	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Adopted	2017 Proposed
Balance, January 1	\$107,819.46	\$84,418.96	\$61,119.05	\$37,841.40	\$34,367.84	\$13,317.84
Plus Revenue	\$4,360.17	\$262.17	\$1,784.82	\$13,846.53	\$0.00	\$10,000.00
Less Disbursements	(27,760.67)	(23,562.08)	(17,063.47)	(17,320.09)	(21,050.00)	(16,400.00)
Balance, December 31	\$84,418.96	\$61,119.05	\$45,840.40	\$34,367.84	\$13,317.84	\$6,917.84
<i>Transfer back TO Cap Impv Fund (mowers) due to healthy bal in Equip Fund:</i>			<u>(\$7,999.00)</u>			
			<i>Revised balance:</i>	<u>\$37,841.40</u>		

CEMETERY FUND

INCOME / REVENUE	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Adopted	2017 Proposed
40 APPORTIONMENT (LEVY)	\$445.83	\$183.74	\$1,332.30	\$130.18	\$0.00	\$0.00
41 HACA OR STATE AID	\$2,144.69	\$10.59	\$5.93			
42 LOT SALES	\$2,125.00	\$2,125.00	\$2,875.00	\$1,967.00	\$3,000.00	\$2,000.00
43 RECORD DEEDS	\$322.00	\$322.00	\$322.00	\$322.00		
44 GRAVE OPENINGS	\$4,725.00	\$6,500.00	\$8,950.00	\$6,400.00	\$5,000.00	\$5,000.00
45 MISC INCOME / OFFSET						
TOTAL INCOME	\$9,762.52	\$9,141.33	\$13,485.23	\$8,819.18	\$8,000.00	\$7,000.00

DISBURSEMENTS

403 RECORD DEEDS	\$339.00	\$368.00	\$368.00	\$460.00	\$400.00	\$400.00
406 GROUNDWORK - MATERIALS	\$143.65	\$49.54	\$75.04	\$59.98	\$500.00	\$100.00
408 HEADSTONES - MATERIALS	\$109.22	\$15.72	\$30.04	\$0.00	\$200.00	\$100.00
410 GRAVE THAWER - MATERIALS	\$36.25	\$1,088.57	\$86.36	\$350.09	\$1,000.00	\$500.00
415 CLERKS WAGES (sell sites +)	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
420 FLAGS & FLAGPOLES	\$299.32	\$0.00	\$0.00	\$0.00	\$500.00	\$100.00
423 ROADWORK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424 MISCELLANEOUS SUPPLIES	\$1,435.70	\$155.75	\$24.99	\$45.98	\$800.00	\$200.00
425 LIGHTS	\$608.18	\$751.61	\$789.75	\$786.78	\$800.00	\$800.00
426 TELEPHONE	\$439.91	\$386.36	\$417.48	\$431.13	\$400.00	\$400.00
427 SECURITY SYSTEM	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
428 VETERANS MONUMENT-Maintenan	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$100.00
429 GARAGE MAINT. - MATERIAL	\$0.00	\$0.00	\$87.56	\$0.00	\$100.00	\$100.00
431 SATELITTE TOILET	\$570.00	\$1,140.00	\$670.66	\$1,045.00	\$1,700.00	\$1,100.00
432 WELL - PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
434 REPURCHASE LOTS	\$525.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
450 NEW SECTION DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
499 Maintenance Labor	\$20,245.88	\$14,188.89	\$13,324.11	\$14,153.86	\$19,500.00	\$15,000.00
TOTAL DISBURSEMENTS	\$26,202.11	\$19,594.44	\$17,823.99	\$18,782.82	\$28,100.00	\$20,850.00
<i>TRANSFER TO ROAD & BRIDGE FUND</i>					<i>\$25,000.00</i>	

CEMETERY FUND SUMMARY	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Adopted	2017 Proposed
Balance, January 1	\$115,672.08	\$99,232.49	\$88,779.38	\$84,440.62	\$74,476.98	\$29,376.98
Plus Revenues	\$9,762.52	\$9,141.33	\$13,485.23	\$8,819.18	\$8,000.00	\$7,000.00
Less Disbursments / Transfers	(26,202.11)	(19,594.44)	(17,823.99)	(18,782.82)	(53,100.00)	(20,850.00)
Balance, December 31	\$99,232.49	\$88,779.38	\$84,440.62	\$74,476.98	\$29,376.98	\$15,526.98

RECREATION FUND

INCOME / REVENUE	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Adopted	2017 Proposed
50 APPORTIONMENTS (LEVY)	\$45,159.45	\$36,563.50	\$39,398.18	\$39,549.20	\$25,000.00	\$25,000.00
51 HACA OR STATE AID	\$2,148.17	\$2,925.12	\$2,265.94			
52 MISCELLANEOUS INCOME						
TOTAL INCOME	\$47,307.62	\$39,488.62	\$41,664.12	\$39,549.20	\$25,000.00	\$25,000.00

DISBURSEMENTS

502 PARK DEVELOPMENT	\$1,275.00	\$1,400.00	\$1,600.00	\$3,200.00	\$0.00	\$0.00
503 TELEPHONE - WENDIGO	\$616.18	\$575.58	\$581.40	\$588.45	\$600.00	\$600.00
504 SUPPLIES - WENDIGO	\$179.35	\$136.17	\$311.32	\$92.37	\$200.00	\$200.00
505 PARTS - WENDIGO	\$142.51	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
506 LIGHTS and HEAT- WENDIGO	\$2,478.93	\$2,373.68	\$1,294.71	\$1,604.94	\$2,500.00	\$1,800.00
509 SIGNS - WENDIGO	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
510 TOILETS - WENDIGO	\$1,140.00	\$1,140.00	\$672.67	\$1,045.00	\$1,000.00	\$1,100.00
511 BALL FIELD - WENDIGO	\$6,648.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$100.00
512 TENNIS COURTS - WENDIGO	\$17.00	\$1,100.00	\$0.00	\$0.00	\$500.00	\$100.00
513 BASKETBALL - WENDIGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
515 WATCH RINK - WENDIGO	\$2,480.68	\$2,958.00	\$3,131.68	\$3,418.80	\$3,000.00	\$3,500.00
518 PLAYGROUND - WENDIGO	\$0.00	\$830.00	\$534.37	\$0.00	\$500.00	\$500.00
519 TELEPHONE - CRYSTAL	\$616.18	\$575.58	\$581.40	\$588.45	\$600.00	\$600.00
520 LIGHTS and HEAT - CRYSTAL	\$458.51	\$781.39	\$731.40	\$1,422.22	\$700.00	\$700.00
523 SIGNS - CRYSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
524 TOILETS - CRYSTAL	\$1,140.00	\$1,140.00	\$671.67	\$1,045.00	\$1,000.00	\$1,100.00
525 BALL FIELD - CRYSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
526 TENNIS COURTS - CRYSTAL	\$34.00	\$0.00	\$0.00	\$0.00	\$500.00	\$100.00
527 BASKETBALL COURT - CRYSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$100.00
529 WATCH RINK - CRYSTAL	\$2,479.68	\$3,265.40	\$3,131.68	\$3,418.80	\$3,000.00	\$3,500.00
530 SUPPLIES - CRYSTAL	\$106.88	\$78.53	\$0.00	\$182.00	\$100.00	\$100.00
531 PARTS - CRYSTAL	\$570.00	\$19.80	\$0.00	\$0.00	\$300.00	\$0.00
532 VOLLEYBALL COURT - MATERIALS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
534 PICNIC SHELTER - CRYSTAL PARTS	\$0.00	\$0.00	\$0.00	\$60.60	\$500.00	\$100.00
536 PLAYGROUND - CRYSTAL	\$395.00	\$0.00	\$534.38	\$0.00	\$600.00	\$600.00
550 NEW DEVELOPMENT - WENDIGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560 NEW DEVELOPMENT - CRYSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
599 Maintenance Crew Labor (for Parks only)	\$10,721.50	\$14,916.00	\$17,077.45	\$17,417.02	\$18,000.00	\$18,000.00
TOTAL DISBURSEMENTS	\$31,499.40	\$31,290.13	\$30,854.13	\$34,083.65	\$36,300.00	\$33,100.00

RECREATION FUND SUMMARY	2012 Actual	2013 Adopted	2014 Actual	2015 Actual	2016 Adopted	2017 Proposed
Balance, January 1	(\$5,114.17)	\$10,694.05	\$18,892.54	\$29,702.53	\$35,168.08	\$23,868.08
Plus Revenue	\$47,307.62	\$39,488.62	\$41,664.12	\$39,549.20	\$25,000.00	\$25,000.00
Less Disbursements	(31,499.40)	(31,290.13)	(30,854.13)	(34,083.65)	(36,300.00)	(33,100.00)
Balance, December 31	\$10,694.05	\$18,892.54	\$29,702.53	\$35,168.08	\$23,868.08	\$15,768.08

BUILDING & GROUNDS FUND

INCOME / REVENUE	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Adopted	2017 Proposed
60 APPORTIONMENT (Levy)	\$36,359.40	\$45,506.94	\$48,992.70	\$49,376.73	\$60,000.00	\$50,000.00
61 HACA OR STATE AID	\$2,861.18	\$2,345.33	\$2,829.70	\$0.00	\$0.00	\$0.00
62 HALL RENT	\$4,675.00	\$5,150.00	\$3,725.00	\$4,225.00	\$5,000.00	\$4,000.00
TOTAL INCOME	\$43,895.58	\$53,002.27	\$55,547.40	\$53,601.73	\$65,000.00	\$54,000.00
<i>TRANSFERRED FROM CAPITAL IMPROVEMENT FUND</i>				<i>\$28,217.00</i>		

DISBURSEMENTS

Town Hall & Garage

600 CLEAN HALL	\$5,493.50	\$4,547.50	\$4,357.75	\$4,597.50	\$5,000.00	\$4,500.00
602 KITCHEN & HALL SUPPLIES	\$1,053.34	\$268.76	\$648.96	\$992.59	\$500.00	\$500.00
603 SHOW AND RENT HALL	\$2,762.00	\$2,711.25	\$2,005.25	\$2,247.50	\$2,700.00	\$2,700.00
604 TELEPHONE	\$633.18	\$583.84	\$475.82	\$1,595.33	\$550.00	\$500.00
607 GROUND WORK - MATERIAL	\$0.00	\$3.99	\$0.00	\$0.00	\$200.00	\$0.00
609 HALL BUILDING MAINT - MATERIAL	\$521.32	\$251.57	\$17,892.13	\$5,093.15	\$1,000.00	\$1,000.00
611 GARAGE BUILDING MAINT - MATERI	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
613 LIGHTS - HALL & GARAGE	\$1,670.57	\$1,671.65	\$1,768.54	\$1,859.03	\$1,800.00	\$1,800.00
614 HEAT - HALL	\$2,797.09	\$1,676.20	\$2,676.86	\$1,810.41	\$2,500.00	\$2,000.00
615 HEAT - GARAGE	\$384.92	\$581.03	\$334.23	\$0.00	\$400.00	\$0.00
616 MISCELANEOUS	\$515.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
617 SECURITY SYSTEM - GARAGE	\$1,052.00	\$500.00	\$323.99	\$260.00	\$500.00	\$300.00
<i>subtotal</i>	<i>\$16,882.92</i>	<i>\$12,795.79</i>	<i>\$30,483.53</i>	<i>\$18,455.51</i>	<i>\$15,750.00</i>	<i>\$13,800.00</i>

Wendigo

621 GROUNDWORK - MATERIAL	\$34.00	\$0.00	\$0.00	\$68.94	\$200.00	\$100.00
623 WELL MAINTENANCE - MATERIALS	\$0.00	\$0.00	\$7,849.95	\$0.00	\$0.00	\$0.00
625 WARMING SHACK - MATERIALS	\$8.50	\$271.93	\$0.00	\$0.00	\$100.00	\$100.00
627 WENDIGO RINK UPKEEP - MATERIA	\$0.00	\$18.44	\$0.00	\$0.00	\$100.00	\$100.00
629 SIGNS-PARTS	\$5.56	\$0.00	\$0.00	\$287.70	\$0.00	\$0.00
631 MISCELLANEOUS - WENDIGO	\$869.09	\$264.38	\$0.00	\$0.00	\$300.00	\$0.00
<i>subtotal</i>	<i>\$917.15</i>	<i>\$554.75</i>	<i>\$7,849.95</i>	<i>\$356.64</i>	<i>\$700.00</i>	<i>\$300.00</i>

Crystal

641 GROUNDWORK MATERIALS - CRYST	\$159.98	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
643 ELECTRICAL - CRYSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00
644 WELL - CRYSTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00
645 WARMING SHACK MATERIALS-CRY:	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
647 RINK UPKEEP PART- CRYSTAL	\$39.13	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
651 MISCELLANEOUS - CRYSTAL	\$34.00	\$0.00	\$0.00	\$0.00	\$200.00	\$100.00
<i>subtotal</i>	<i>\$233.11</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$600.00</i>	<i>\$400.00</i>

Public Accesses

663 MISCELLANEOUS - PUBLIC ACCESS	\$263.50	\$0.00	\$207.00	\$265.00	\$100.00	\$200.00
666 DOCKS AT PUBLIC ACCESSES	\$22.28	\$0.00	\$877.83	\$0.00	\$500.00	\$500.00
667 SATELITE TOILETS	\$0.00	\$0.00	\$1,035.00	\$1,035.00	\$1,500.00	\$1,000.00
670 MISHAWAKA ACCESS	\$762.50	\$427.50	\$0.00	\$0.00	\$500.00	\$100.00
671 LAPLANT ACCESS	\$0.00	\$427.50	\$0.00	\$0.00	\$500.00	\$100.00
672 TROOPTOWN ACCESS	\$381.25	\$427.50	\$0.00	\$0.00	\$500.00	\$100.00
673 WOODTICK ACCESS	\$381.25	\$0.00	\$0.00	\$0.00	\$500.00	\$100.00
675 BEAVER CONTROL	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
<i>subtotal</i>	<i>\$1,810.78</i>	<i>\$1,282.50</i>	<i>\$2,119.83</i>	<i>\$1,300.00</i>	<i>\$4,200.00</i>	<i>\$2,100.00</i>

Service Center

680 SUPPLIES - SERVICE CENTER	\$825.76	\$1,517.26	\$518.67	\$1,109.95	\$1,500.00	\$1,000.00
681 LIGHTS - SERVICE CENTER	\$1,898.00	\$2,244.00	\$2,337.00	\$2,367.00	\$2,500.00	\$2,300.00
682 BUILDING MAINT PARTS - SERV CTR	\$147.44	\$189.81	\$3,555.00	\$664.48	\$200.00	\$200.00
684 HEAT - SERVICE CENTER	\$1,789.41	\$1,714.74	\$1,842.83	\$1,422.57	\$2,000.00	\$1,500.00
685 TELEPHONE - SERVICE CENTER	\$1,453.86	\$1,403.74	\$1,595.64	\$1,774.17	\$1,500.00	\$1,500.00
690 WELL - SERVICE CENTER	\$0.00	\$0.00	\$240.00	\$240.00	\$200.00	\$240.00
691 WATER COOLER - SERVICE CENTE	\$363.02	\$466.34	\$269.50	\$245.65	\$300.00	\$300.00
<i>subtotal</i>	<i>\$6,477.49</i>	<i>\$7,535.89</i>	<i>\$10,358.64</i>	<i>\$7,823.82</i>	<i>\$8,200.00</i>	<i>\$7,040.00</i>

699 Maintenance Crew Labor (Hall & Serv Ctr)

	\$21,762.59	\$26,219.25	\$32,991.55	\$22,037.95	\$33,500.00	\$25,000.00
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TOTAL DISBURSEMENTS

	\$48,084.04	\$48,388.18	\$83,803.50	\$49,973.92	\$62,950.00	\$48,640.00
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BUILDING & GROUNDS FUND SUMMARY

	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Adopted	2017 Proposed
Balance January 1	\$11,793.90	\$7,605.44	\$12,219.53	(\$16,036.57)	\$15,808.24	\$17,858.24
Plus Revenue	\$43,895.58	\$53,002.27	\$55,547.40	\$81,818.73	\$65,000.00	\$54,000.00
Less Disbursements	(48,084.04)	(48,388.18)	(83,803.50)	(49,973.92)	(62,950.00)	(48,640.00)
Balance, December 31	\$7,605.44	\$12,219.53	(\$16,036.57)	\$15,808.24	\$17,858.24	\$23,218.24

FIRE FUND

INCOME / REVENUE		2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Adopted	2017 Proposed
70	APPORTIONMENTS (Levy)	\$68,048.90	\$77,441.39	\$83,274.50	\$74,876.43	\$75,000.00	\$80,000.00
71	HACA OR STATE AID	\$4,652.44	\$4,394.90	\$4,812.13	\$0.00	\$0.00	\$0.00
TOTAL INCOME		\$72,701.34	\$81,836.29	\$88,086.63	\$74,876.43	\$75,000.00	\$80,000.00

DISBURSEMENTS

700	FIRE CONTRACT	\$81,458.00	\$40,914.50	\$112,827.50	\$75,249.00	\$82,000.00	\$82,000.00
702	FIRE MEETINGS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
TOTAL DISBURSEMENTS		\$81,458.00	\$40,914.50	\$112,827.50	\$75,249.00	\$82,000.00	\$82,000.00

Includes half of 2013's contract

2016 contract = \$79,972

FIRE FUND SUMMARY

	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Adopted	2017 Proposed
Balance, January 1	\$1,528.19	(\$7,228.47)	\$33,693.32	\$8,952.45	\$8,579.88	\$3,607.88
Plus Revenue	\$72,701.34	\$81,836.29	\$88,086.63	\$74,876.43	\$75,000.00	\$80,000.00
Less Disbursements	(\$81,458.00)	(\$40,914.50)	(\$112,827.50)	(\$75,249.00)	(\$79,972.00)	(\$82,000.00)
Balance, December 31	(\$7,228.47)	\$33,693.32	\$8,952.45	\$8,579.88	\$3,607.88	\$1,607.88

(actual 2016 contract amt)

CAPITAL IMPROVEMENT FUND

INCOME / REVENUE	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Adopted	2017 Proposed
Apportionments by fund:						
Equipment Fund	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$15,000.00
Service Center Fund	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
Road fund	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$110,000.00	\$120,000.00
Non-Dedicated Funds	(13,136.13)	(11,780.44)	1,242.30	(1,283.85)	\$0.00	\$0.00
82 TOTAL APPORTIONMENT(LEVY)	\$136,863.87	\$128,219.56	\$141,242.30	\$138,716.15	\$140,000.00	\$135,000.00
80 INTEREST	\$1,583.12	\$189.23	\$203.52	\$910.49	\$200.00	\$200.00
81 STATE AID / LGA	\$13,581.22	\$8,807.68	\$7,945.71	\$0.00	\$0.00	\$0.00
AUDIT ADJUSTMENTS	\$1,744.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INCOME / REVENUE	\$153,772.73	\$137,216.47	\$149,391.53	\$139,626.64	\$140,200.00	\$135,200.00

DISBURSEMENTS - TRANSFERS / PURCHASES

810	Equipment:	(\$32,581.80)	(\$26,719.55)	(\$7,999.00)	\$7,999.00	\$0.00	\$0.00
		REPLACED: F350 Dump truck & Big Tex Trailer	REPLACED: Ford F250 pickup	REPLACED: John Deere & Gravely riding mowers	Transferred FROM Equip Fund for 2014 expenses	(Nothing scheduled)	(Nothing scheduled)
820	Road Improvements:	(\$32,500.07)	\$0.00	(\$100,000.00)	\$0.00	(\$110,000.00)	(\$250,000.00)
		Bituminous Road Project		Bituminous Road Project	Bituminous Road Project	Bituminous Road Project	Bond Payment - or - Bituminous Rd Project
830	Service Center Improvements:	\$0.00	\$0.00	\$0.00	(\$3,545.00)	\$0.00	\$0.00
					New furnace in Serv Ctr garage	(No plans)	(No plans)
840	Non Dedicated:	(\$4,298.70)	\$0.00	(\$22,230.00)	(\$24,672.00)	\$0.00	\$0.00
		GIS Cemetery Database		Tennis Courts @ Wendigo and Crystal	Townhall ramproof, & well at Wendigo Park	(No plans)	(No plans)
TOTAL DISBURSEMENTS		(\$69,380.57)	(\$26,719.55)	(\$130,229.00)	(\$20,218.00)	(\$110,000.00)	(\$250,000.00)

CAPITAL IMPROVEMENT FUND SUMMARY	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Proposed	2017 Proposed
Balance, January 1	\$457,115.13	\$541,507.29	\$652,004.21	\$671,166.74	\$790,575.38	\$820,775.38
Plus Revenue/Adjustments	\$153,772.73	\$137,216.47	\$149,391.53	\$139,626.64	\$140,200.00	\$135,200.00
Less Disbursements	(\$69,380.57)	(\$26,719.55)	(\$130,229.00)	(\$20,218.00)	(\$110,000.00)	(\$250,000.00)
	(Roads, Equip, GIS)	(Equipment, GIS)	(Roads, Recreation, Equipment)	(B&G \$ TRANS to B&G, plus TRANS to Cap Impv from	(Roads)	(Roads)
Balance, December 31	\$541,507.29	\$652,004.21	\$671,166.74	\$790,575.38	\$820,775.38	\$705,975.38

(see below for split
by dedicated fund)

CAPITAL IMPROVEMENT FUND - RECAP by DEDICATED FUND BALANCES:						
	2012	2013	2014	2015	2016	2017
Equipment	\$22,108.37	\$25,388.82	\$47,389.82	\$85,388.82	\$115,388.82	\$130,388.82
Service Center	\$124,581.91	\$134,581.91	\$144,581.91	\$151,036.91	\$151,036.91	\$151,036.91
Roads	\$142,456.70	\$242,456.70	\$242,456.70	\$342,456.70	\$342,456.70	\$212,456.70
Non-dedicated	\$252,360.31	\$249,576.78	\$236,738.31	\$211,692.95	\$211,892.95	\$212,092.95
Total Fund Balance	\$541,507.29	\$652,004.21	\$671,166.74	\$790,575.38	\$820,775.38	\$705,975.38

CAPITAL EQUIPMENT PLAN

Equipment	Year	Description	Replacement cost (apx) w/ new and trade in allow.	Replace when? And how often? LEVY YEAR:	2015	2016	Annual Meeting 2017	2018	2019
Tractor	2009	John Deere 7130 4wd tractor w/cab with Diamond flail mower and boom mower	\$90,000	New in 2009; replace in apx 15 years (2024)	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Tractor	2011	John Deere 1445 with front mower deck, broom, snow blower	\$27,000	New in 2011; replace in 10 yrs (2021)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
ASV	2010	Terex / Skidsteer w/backhoe and brush	\$60,000	NEW in 2010; replace in 10 yrs (2020)	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Trailer for ASV	2010	Felling ASV trailer	\$6,000	NEW in 2010; replace in 7 yrs (2017)	\$900	\$900	\$900	\$900	\$900
Truck	2013	Chevy3500 dump truck with plow	\$30,000	NEW 2012, then every 10 years (2022)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Truck	2013	Chevy Silverado diesel 3500 HD pickup; with 150 gal fuel oil tank and pump; 2013 - new 7' 6" snow plow	\$23,000	NEW in 2013, then every 10 years (2023)	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Chipper	1997	Vemeer 1230 chipper	\$37,500	Replace in 2022, then every 25 years	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Lawn mower-ri	2014	Gravely ZT HD60 zero turn mower	\$3,099	New in 2014, then every 3 years (2017)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Lawn mower-ri	2014	John Deere #920M, zero turn, 48" mulch	\$4,900	New in 2014, then every 3 years (2017)	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Trailer	2012	Felen Trailer	\$6,500	NEW in 2012, then every 10 years (2022)	\$650	\$650	\$650	\$650	\$650
Grave Heater	2004	Hydronic grave heater (purch in 2010)	\$13,000.00	Purch. in 2010 (used) Replace in apx 10 years (in 2020)	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Generator		Generator for hydronic grave heater (10)	\$1,000.00						
Misc. equipment under \$800 each (e.g. small trailer, compressor, welder, saws, snow blower, back up grave heater, etc.)				Replace when needed, from EQUIP fund but extra here if needed	\$945	\$945	\$945	\$945	\$945
Total: Levy					\$28,995	\$28,995	\$28,995	\$28,995	\$28,995
							\$15,000 Proposed		
							(due to balance in fund)		

LETTERS

REQUESTING

FUNDING

and

DONATIONS

Township Funding Request
To be presented at your annual meeting 2016
from the
ITASCA COUNTY AGRICULTURAL ASSOCIATION
www.itascacountyfair.org

✱ We are seeking your support for our operational costs in the amount of \$1,000⁰⁰. This support goes toward paying for ribbons, judges, superintendents to supervise the buildings, educational programming, and other operational costs.

The funds raised by the fairboard during the fair go back into the grounds upkeep, insurance costs, advertising the grounds for enhanced visitor usage, and construction...all our funds are used for matching dollars to increase the amount of work we can do over the year.

In 2015, we completed the upgrading the horse stalls with floor mats to help keep the horses dry; replaced the old Solid Rock food booth with a one, and upgraded the speaker system around the barn and arena areas to digital sound. Projects planned for 2016 include a new Eagle food booth and DAV bingo stand along with a pavilion area for picnic table seating by the food booths all brought to ADA and OSHA, and FDA standards; a handicapped walkway along the hillside is being considered as well.

The annual fair is an opportunity to experience agriculture, arts, historical education, and commercial exhibits in an atmosphere of family, friends, and fun. We invite you to be a part of this experience.

PS: The master plan is done. It encompasses better use of the fairgrounds, enhancement of amenities for the public, and clearer vision of what the residents want to see happen to the grounds.

Sincerely

Brian Carlson, Funding Director
Itasca County Agricultural Association
2001 Norway St, Grand Rapids, MN 55744



Reference: Minnesota State Statute: 38



ITASCA COUNTY
HISTORICAL SOCIETY

KARJALA GENEALOGY & HISTORY RESEARCH CENTER
201 North Pokegama Avenue Grand Rapids, MN 55744

January 27, 2016

To: Harris Township Clerk and Officers

Regarding: Township donation to Itasca County Historical Society (ICHS)

Happy Quasquicentennial Birthday to Itasca County! At 125, Itasca County has seen lots of growth and change. ICHS gathers, preserves, and disseminates Itasca County's history. History is founded primarily on sources maintained and preserved at the local level.

The Karjala Genealogy and History Research Center provides two public computers with *Ancestry.com*, which is used on a daily basis by genealogists and researchers. The Itasca County Historical Society believes in the importance of preserving sources and making them available to members of the community. We cannot do this without the support of our townships.

★ We are again asking the townships of Itasca County to put in their budgets up to \$1.00 per person for the Itasca County Historical Society. Our genealogy and history is emphatically our story, and we need your assistance in order to make preservation of the past a truly collective endeavor.

While it is important to preserve history, it is equally important that it be disseminated to the public. We have been working hard to meet our mission of connecting people to the history of Itasca County. We meet the needs of teachers, students, government workers, researchers, historians, and genealogists. The visitor to the Itasca Museum finds stories of many ordinary people living extraordinary lives in Itasca County.

Sincerely yours,

Lilah J. Crowe
Executive Director

P.S. Find enclosed the Minnesota Statutes with the recommendations to local governments, 2010 census population count for your township, and a list of Itasca County Township donors for 2015.

An understanding of the past is essential to a coherent view of the world. A society that has forgotten its past is no different than a man with amnesia; history is our collective memory.

*ITASCA MUSEUM * JUDY GARLAND GALLERY* MUSEUM STORE*
ichs@paulbunyan.net/research@paulbunyan.net
itascahistorical.org
218-326-6431

2010 Itasca County Population Census	
Township	Population
Alvwood	42
Arbo	867
Ardenhurst	164
Balsam	550
Bearville	205
Bigfork	321
Blackberry	880
Bowstring	230
Carpenter	179
Deer River	704
Feeley	306
Good Hope	99
Goodland	466
Grattan	44
Greenway	1939
Harris	3253
Iron Range	649
Kinghurst	106
Lake Jessie	303
Lawrence	438
Liberty	62
Lone Pine	410
Marcell	467
Max	142
Moose Park	68
Morse	615
Nashauk	1681
Nore	57
Oteneagen	310
Pomroy	39
Sago	176
Sand Lake	146
Spang	264
Splithand	250
Squaw Lake	107
Stokes	230
Third River	50
Trout Lake	1087
Wabana	537
Wawina	77
Wildwood	193
Wirt	106

2015 TOWNSHIP CONTRIBUTORS

- ARBO
- BALSAM
- BEARVILLE
- BIGFORK
- BLACKBERRY
- CARPENTER
- DEER RIVER
- FEELEY
- HARRIS
- KINGHURST
- LAWRENCE
- SAGO
- SPLITHAND
- TACONITE
- WABANA
- WAWINA
- WILDWOOD

Thanks again for giving to ICHS

YEAR 2015

**TOWNSHIP
ACCOMPLISHMENTS**

2015 HARRIS TOWNSHIP ACCOMPLISHMENTS

Roads:

- Bituminous road project: Overlay of Underwood Road-west, including shoulder and ditching improvements after a wetland permit was awarded.
- Patching: Sunny Beach Road (pot holes), Sunny Beach Addition Road, and Birch Street cul de sac.
- Gravel class V road project: None needed; all roads were in good condition and did not need any additional gravel.
- Dust guard placed on: Bayview Place, Bear Creek Road, Carol Street, Hauser Road, Riverview Road, River Ridge Road, and Wagon Wheel Court Road (total 3.3.9 miles). Magnesium chloride was very difficult to get in '15.
- Crack-seal performed on: LaPlant boat landing, Winston-Taylor Road, Wesleyan Drive, Underwood Road-east, Norberg Road, and Mishawaka Road. Wide crack seal (NuvoGap) on Mishawaka Shores Trail and East Harris Road.
- Grading was performed by Schwartz Excavating. Snow plowing was carried out by Itasca County.
- A five-year road improvement plan for paved roads adopted by the town board, for 2016-2020. Preliminary work study done on Sunny Beach Road, Isleview, Birch Street, Romans Road and Pine Street for proposed improvement in 2016.
- Bonding of up to \$3 million to fund the 2016 bituminous road project - including *all* of Sunny Beach Road - was considered in depth by the board. Robert W. Baird & Co. was consulted to assist in the process, and to provide several scenario options for payback and loan amounts. The board voted to move forward with bonding per Resolution #2015-011, but upon a petition from the residents, the question to issue bonds is a Town Question on the March 8, 2016 ballot.
- Roads accepted and established as Town Roads: Wendigo Park Circle, Kathryn Avenue, and Nicolas Street.
- Flashing lights were placed on all stop signs at the Wendigo Park Rd/Harris Town Rd intersection to improve safety.
- Glen Hodgson retired from SEH after serving as the Township's road engineer for three years.

Recreation:

- Crystal Park Pavilion was reserved by more people in 2015 than in prior years.
- Little League, upon board approval, reserved both Wendigo and Crystal park ball fields for practices (Mon-Thurs).
- Public Landings: In addition to LaPlant and Mishawaka landings, the board approved to place a third winter portable bathroom at Casper (aka Troop Town) landing from December through February.

Buildings & Grounds

- Town Hall policy was amended to make garage/rummage sales a specific *non-approved* activity, while also removing the option to rent the town hall garage. The town hall floor was also refinished in 2015. Bonnie Key, Harris Township's town hall caretaker for the past 13 years, retired in December 2015. Amber Hartl was hired as the new caretaker.
- A podium was donated to the town hall for use by residents, guests, or presenters at private or town hall meetings.

Cemetery:

- Harris Cemetery Policy was amended to move to a one-tier rate for the sale of cemetery sites. The cost per site, for *both* residents and non-residents, is now \$125/site plus a deed filing fee. Also, granite footings are now allowed.
- Memorial Day celebration held at the Harris Cemetery, with cookies & coffee served from the garage building.

General

- Supervisor Larry Key resigned in March 2015, after 30 years of service as a Town Board Supervisor; Ken Haubrich was appointed in May to fill the vacancy of Supervisor - Seat A, for the remainder of the term (March 2016).
- Northwest Gas expanded in the township, reaching most all remaining town roads. The Northwest Gas Joint Powers Board met for the first time in May 2015; the town board chairman and a Harris Township resident sit on this board to represent the township and provide input on the natural gas renewal rates.
- Newsletter: Township residents volunteered their time and efforts to produce 2 township newsletters in 2015.
- IRRRB Residential Rehabilitation Program application was received and processed by the board, for the first time.
- Round table meeting held with the City of Grand Rapids staff and the Harris Town Board.
- Intergovernmental Collaborative Opportunities Team continues to meet monthly; 2 town supervisors regularly attend.
- One seasonal maintenance intern was hired for the summer of 2015, to assist the maintenance crew.
- Purchase of 2 additional microphones and mixer were purchased for town board meetings, for better sound when recorded by ICTV; a new laptop was purchased for the clerk and a cell phone was purchased for the town hall caretaker

YEAR 2015

**TOWNSHIP
PROPERTY LIST**

HARRIS TOWNSHIP OWNED PROPERTIES

(2015 values from Itasca County Parcel Information website)

	Description	Parcel #	Size	Values (2014)	Address
1	Harris Town Hall and Garage	19-004-1104	3.03 acres	Land = \$ 17,300 Bldgs = \$124,000 EMV = \$141,700	21998 Airport Road
2	Service Center house and garages (1 attached /1 separate)	19-012-2209	16.5 acres	Land = \$ 84,800 Bldgs = \$110,400 EMV = \$195,200	20876 Wendigo Park Road
3	Adjoining property to Service Center and Cemetery (former Blaine property)	19-012-2204	3.97 acres	Land= \$ 33,200 Bldgs = n/a EMV = \$ 33,200	20958 Wendigo Park Road
4	Cemetery (original - sections 1 & 2)	19-910-0001	2.56 acres	Land = \$ 23,100 Bldgs = n/a EMV = \$ 23,100	21175 River Road
5	Cemetery - first addition – Sec 3 And storage garage	19-911-0001	4.99 acres	Land = \$ 60,000 Bldg = \$ 19,200 EMV = \$ 79,200	21175 River Road
6	Land behind first addition to the cemetery, up to Wendigo Park Road	19-012-2220	8.32 acres	Land = \$ 49,100 Bldg = n/a EMV = \$ 49,100	Attached to 21175 River Road
7	Crystal Park, warming house and picnic shelter (fenced)	19-007-3402	10.0 acres	Land = \$ 57,400 Bldg = \$ 26,100 EMV = \$ 83,500	20057 Crystal Springs Road
8	Wendigo Park and warming house	19-024-4202	2.45 acres	Land = \$ 19,400 Bldg = \$ 8,000 EMV = \$ 27,400	28184 Sunny Beach Road
9	Adjoins north side of Wendigo Park parcel (19-024-4202)	19-024-4208	2.64 acres	Land = \$ 21,800 Bldg = \$ 9,400 EMV = \$ 31,200	28184 Sunny Beach Road
10	Adjoins west side of Wendigo Park parcel (19-024-4202)	19-420-0040	1.0 acres	Land = \$ 7,600 Bldg = n/a EMV = \$ 7,600	28184 Sunny Beach Road
11	Adjoins east side of Wendigo Park parcel (19-024-4202)	19-024-4211	3.55 acres	Land = \$ 15,400 Bldg = n/a EMV = \$ 15,400	28184 Sunny Beach Road
12	Wendigo Picnic Area (Adjoins public landing and shared out-lot of Breezy Pines plat / i.e. Linda Johnson)	19-024-3320	0.52 acres	Land = \$ 5,300 Bldg = n/a EMV = \$ 5,300	Sunny Beach Road – west of 28507 (Briggs)
13	E. Wendigo Park (W. 35' of Lot 53 of East Park Plat)	19-460-0532	0.21 acres	Land = \$ 4,000 Bldg = n/a EMV = \$ 4,000	Sunny Beach Road, east of 28701(Muhar)
14	"Streets 7 Roadway" Corner of Gary Drive & Hwy 169	19-017-2302	0.31 acres	Land = \$0 Bldg = \$0 EMV = \$0	Corner of Gary Drive & Hwy 169
15	"Osprey Beach" (off LaPlant landing)	19-525-0552	0.05 acres	Land = \$0 Bldg = \$0 EMV = \$0	Small triangle shaped parcel, at LaPlant landing

Total Estimated Market Value (EMV) of Harris Township: \$371,887,600

Harris Township

**OFFICERS
OF THE BOARD**

and

EMPLOYEES

As of 3/1/2016
Officers of the Harris Town Board

Ken Haubrich – Supervisor, seat A.....	218-327-1351
Dennis Kortekaas – Supervisor, seat B.....	218-326-1882
Gary Rosato – Supervisor, seat C.....	218-326-4704
Jim Kelley – Supervisor, seat D.....	218-327-0317
Burl Ives – Supervisor, seat E.....	218-259-1279
Becky Adams - Treasurer	218-259-1192
Michele Smith - Clerk.....	218-327-9930

Employees:

Amber Hartl – Town Hall Caretaker.....	218-398-5033 (Cell – call or text)
Derrick Marttila - Maintenance Worker	218-326-6190 (Service Center)
Dan Key - Maintenance Worker.....	218-326-6190 (Service Center)